

Annual Procurement Plan 2026-27

Last Update date: 01-01-2026

1) OLP0007:

Procurement Plan for 2026-27

Name of the Discipline: MEME	Name of Divisional Chair: Dr. B. Ganguly
Project Number: OLP 0007	Project Leader : Dr. Shobhit Singh Chauhan

Capital Budget:

S. No.	Item	Approximate Cost (Rs. in Lakh)
1.	Computers	5
2.	Zero air generator	10
3.	Chiller water circulator	10
4.	Prefabricated container	3
5.	ICP-OES	80
6.	Small equipments and tools (as per requirement)	20
7.	2 Ton AC, 3 Ton AC	10
8.	Chemical Storage Cupboards	1.5
9.	Magnetic Stirrer with Hot Plate	1.0
10.	Refrigerator	1.0
11.	Parallel reactor	12.0

Spares and consumables Budget:

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakh)
1.	Chemicals	50
2.	Glassware	10
3.	Plastic ware	10
4.	Works & Services	5
5.	Instruments repair & Job work	60
6.	Gas Cylinders-refilling	20
7.	Spare parts for instruments	40
8.	Electrical, electronic, mechanical, pneumatics, instrumentation & miscellaneous items	10
9.	Stationery	2
10.	Annual maintenance contract	80
11.	IT related consumables & printer cartridge	4
12.	UPS batteries	5
13.	CSD-Enterprise - Researcher Licence	3.5

Signature of PI

2) HCP0024 (Phase III)

Annual Procurement Plan-2026-27

Title of the project: Seaweed Mission Phase III: Identification of Potential Locations across India for Seaweed Cultivation (IPL-ISaC): HCP-0024

WP-1: Pre-feasibility of seaweed farming at Pan India at selected locations	WP-01 Leader: Dr. Vaibhav A. Mantri
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Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	1,25,000
2.	Glasswares	75,000
3.	Plastic ware	50,000
4.	Other consumable items	2,10,000
	Subtotal (Chem./Cons.)	4,60,000
5.	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	31,74,000
6.	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	7,25,000
	Total	43,59,000

Approved budget for WP-1

A. Recurring	
Contingencies	7,25,000
Chem./Cons.	4,60,000
ORE	31,74,000
Total	43,59,000

WP-2: Development of improved Kappaphycus and Gracilaria variants for better growth & stress tolerance through a non-GMO approach

WP-02 Leader: Dr. Mangal Singh Rathore

Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	15,55,000
2.	Glasswares	1,00,000
3.	Other consumable items	1,95,000
	Subtotal (Chem./Cons.)	18,50,000
4	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	19,00,000
5	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	3,00,000
	Total	40,50,000

Non-Recurring

6	Works & Services	25,000
7	Apparatus & Equipment: [Freezer (-20 degree), DO meter and miscellaneous like portable balance/ pH/salinometer etc below 1 L]	5,00,000
	Total	5,25,000

Approved budget for WP-2

A. Recurring	
Contingencies	3,00,000
Chem./Cons.	18,50,000
ORE	19,00,000
Total	40,50,000

B. Non-Recurring	
Works & Services	25,000
Apparatus & Equipment	5,00,000
Total	5,25,000

WP-3: Edible seaweed-based product(s) characterization and consumer acceptance	WP- 03 Leader: Dr Avinash Mishra
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Recurring

Sr. No.	Name of Item	Approximate cost (in Rs.)		
		BHAVNAGAR Avinash Mishra	MANDAPAM S. Dinesh Kumar	Total
1.	Chemicals	8,00,000	3,00,000	11,00,000
2.	Glasswares	3,00,000	1,00,000	4,00,000
3.	Other consumable	6,00,000	4,00,000	10,00,000
	Subtotal (Chem./Cons.)	17,00,000	8,00,000	25,00,000
4.	Other Research Expenditure (ORE) includes R&D Services, Publication Charges, Contract Manpower Services, miscellaneous services, miscellaneous repairing works, honorarium, advertisement, etcetera	1,25,000	75,000	2,00,000
5.	Contingencies	1,00,000	50,000	1,50,000
	Total	19,25,000	9,25,000	28,50,000

Non-Recurring

6.	Apparatus and Equipments	Cost (in Rs)
	Minor instruments Direct Purchase or through LPC	10,00,000
	Total	10,00,000

Approved budget for WP-03

B. Recurring	
Contingencies	1,50,000
Chem./Cons.	25,00,000
ORE	2,00,000
Total	28,50,000

C. Non-Recurring	
Apparatus and Equipment	10,00,000
Total	10,00,000

WP-4: BIO-STACT – Biostimulants with Stable Active Components and Targeted Mechanistic insights	WP-04 Leader: Dr. Arup Ghosh
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Recurring

Sr. No	Name of Item	Approximate cost (Rs.)
1.	Chemicals	10,00,000
2.	Glasswares	3,00,000
3.	Plastic ware	2,00,000
4.	Other consumable items	4,00,000
5.	Cartridges	1,00,000
	Subtotal (Chem. /Cons.)	20,00,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	15, 00,000
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	80,000
	Total	35,80,000

Non-Recurring

	NIL	
	Total	00.00

Approved budget for WP-4

A. Recurring	
Contingencies	80,000
Chem./Cons.	20,00,000
ORE	15, 00,000
Total	35,80,000

B. Non-Recurring	
Works & Services	0
Apparatus & Equipment	0
Total	0

WP-5: Scale-up and validation of the seaweed processing for the production of carrageenan, agar and alginate at CSIR-CSMCRI – MARS Mandapam	WP-05 Leader: Dr. R. Dineshkumar
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Recurring

S No	Name of Item	Approx. cost (Rs.)
1	Chemicals	2,50,000
2	Glasswares	25,000
3	Other consumable items	1,25,000
4	Maintenance of equipment	50,000
5	Replacement of Spare Parts of equipments	50,000
	Subtotal (Chem./Cons.)	5,00,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services, miscellaneous repairing works, honorarium etc.	2,00,000
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	1,00,000
	Total	8,00,000

Non-Recurring

8	Works & Services (related to pilot plant civil and electrical items/ flooring for equipments placement/ shed, floor facility for seaweed processing, drying, etc).	1,50,000
9	Apparatus and Equipments [Jacketed High Pressure Vessel; Jacketed Open Pan Evaporator; Perforated Vessel; M.S. Platform for Work Handling; Hoist and Pulley Structure for entire room; Spent KOH storage Vessel; Mixing vessels (HDPE for aqueous solution and IPA /HALAR coated SS/ HALAR coated MS for acidic); Thermic Fluid Heating System with thermic fluid Pipelines with insulations; Distillation Unit with Chiller Plant; Cold Room / chiller plant; Freeze dryer/lyophilizer; Centrifugal Pumps or transfer pump; Heavy duty centrifugal acid transfer pump /peristaltic pump; Vacuum Nutch Filter (Thermic fluid based jacketed) with Water Ring Vacuum Pump; Tubular bowl centrifuge (Thermic Fluid jacketed / non jacketed); Tray dryer; Vacuum dryer; Pulveriser/ Crusher; Multi-mill; Triple/single/dual-effect evaporator; Solid-state/ submerged fermenters; UV-Vis Spectrophotometer; Miscellaneous and minor equipments like safety equipments like fire extinguisher & eye/body shower, trolleys, tanks, effluent treatment plant, bioreactors, voltage regulators/ stabilizers, valves, drain pipes, process modelling softwares; Cell Counter; Gel electrophoresis/ SDS-PAGE; Microplate reader; Hot plate with magnetic stirrer, etc.]	145,00,000

Approved budget for WP-5:

A. Recurring (Rs.)	
Contingencies	1,00,000
Chem./Cons.	5,00,000
ORE	2,00,000
Total	8,00,000
B. Non-Recurring (Rs.)	
Works & Services	1,50,000
Apparatus and Equipments	145,00,000

WP-6: Seaweed based formulations/sap for reduced disease susceptibility in important oil yielding crops, peanut and sesame.	WP-06 Leader: Dr. Pradeep Kumar Agarwal
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Sr. No.	Name of Item	Approximate cost (in Rs.)
1.	Chemicals	13,00,000
2.	Glassware	80,000
3.	Plastic ware	1,00,000
4.	Other consumable items	3,00,000
5.	Cartridges	0.00
	Subtotal (Chem./Cons.)	17,80,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services, miscellaneous repairing works, honorarium etc.	28,64,516
7	Contingencies: including hired vehicle charges, and other unforeseen expenditure	1,50,000
	Total	47,94,516

Non-Recurring

8	Works & Services	00
9	Apparatus & Equipment: Microscope, Ultrasonicator, small equipments like vortex, mini spinwin, vaccum pump, pH meter	10,00,000
	Total	10,00,000

Approved budget for WP-6

A. Recurring	
Contingencies	1,50,000
Chem./Cons.	17,80,000
ORE	28,64,516
Total	47,94,516

WP-7: Bioprospecting of Seaweeds and Employing Forward Genetic Approaches to Target Identification of Bio-actives Derived from Seaweeds	WP-07 Leader: Dr. Pramod B. Shinde (from CSMCRI)
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Recurring

Sr. No.	Name of Item	Approximate cost (in Rs)
1.	Chemicals	3, 00,000
2.	Glasswares	50,000
3.	Other consumable items	1,00,000
4.	Replacement of spare parts of equipments	35,000
5.	Computer consumables	15,000
	Subtotal (Chem./Cons.)	5,00,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	NIL
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	1,00,000
	Total	6,00,000

Approved budget for WP-7

A. Recurring	
Contingencies	1,00,000
Chem./Cons.	5,00,000
ORE	NIL
Total	6,00,000

WP-8: Contribution of coral reef seaweed to blue economy and coral reef health	WP-08 Leader: Dr. Veeragurunathan
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Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	1,00,000
2.	Glasswares	50,000
3.	Plastic ware	50,000
4.	Other consumable items	2,50,000
5.	Cartridges	--
	Subtotal (Chem./Cons.)	4,50,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services, genome analysis, sequencing services etc.,	2,00,000
7	Contingencies: includes hired vehicle charges, boat engagements, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	3,50,000
8	Maintenance	--
	Total (A)	10,00,000

Non-Recurring

9	Works & Services includes repairing of existing running seawater facilities and its pipeline connections and	1,00,000
10	Apparatus & Equipment	
	ELISA Microplate Reader	2,00,000
	Scuba diving kit	5,00,000
	Total (B)	8,00,000
	Grand Total (A+B)	18,00,000

Approved budget for WP-8

A. Recurring	
Contingencies	3,50,000
Chem./Cons.	4,50,000
ORE	2,00,000
Maintenance	--
Total	10,00,000

3) HCP002502:

[Name of the Laboratory/Instt/Unit]

Procurement Plan

[Financial Year 2025-26] :

Revised Annual Procurement Plan Project No. HCP 002502

[B] Consumables:

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 3: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No.	Category	Expected
		Procurement Value
		(Rs. In Lakhs)
1	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Specialty Chemicals, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	7.0
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	
3	Glass wares (ex- name the different glass wares)	
4	Plastic wares (ex- Name the different plastic wares)	
5	Cartridges, Batteries, etc.	
6	Gases (ex- tentative names), refill of cylinder	
8	Maintenance/AMC/repairing of existing equipment	
9	Stationary items and training materials (ex- name a few)	
10	IT / software-related Items (Name the items required during year) Adapter/cabling/pen drive/ cds/ssds/mouse/keyboard/mousepad/laptop charger-adaptor/other IT related consumable items (as and when required) etc.	
11	Furniture (Name the items required during year)	
12	Electric Items (Name the items required during year) Wire/cables/heater/Controller/module/sensors/transmitter/solenoid valve/switches/startor/MCB/LED light etc.	
13	Mechanical items Angles/channels/metal sheet/welding rod/screw/bolts/nuts/cutting disc/grinding wheel/engine oil/bearing/grease/oilpaint/coupling/pipes/valves/magnet/battery/spades other miscellaneous etc.	
14	Safety items Safety shoes/gloves/googles/head	
15	Diesel for mobile van, harvester, loader, tractor, JCB etc.	

16	Water	
17	Other miscellaneous items	

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-.....
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.



4) MMP025302

Annual Procurement Plan-2026-27

Project type: ~~Inhouse~~/ Centrally funded / STS/RDSF

Project Number: MMP025302

Name of the Project Leader: Dr. Asish Kumar Parida

Name of the Discipline/Section: Halophyte Biology & Biotechnology Division

Name of Divisional Chair/Section head: Dr. Pradeep K. Agarwal

(Capital Budget Head)

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Minor Equipment's up to 1 lakh each	5	Indigenous	5.00	October 2026

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	20.00
2	Glassware	0.740
3	Plastic ware	1.70
4	R & D Equipment's	1.00
5	Repair & Job work	0.50
6	Cartridge	0.10
7	IT related consumables	0.10
8	Miscellaneous items	0.10

Asish Parida
08.12.2025

Signature of Divisional Chair/ Project Leader/Sectional Head

5) MMP035201 (Dr. Govind Sethia):

Dr. Govind Sethia

Annual Procurement Plan-2026-27

Project type: Inhouse / Centrally funded / STS/RDSF

Project Number: MMP-035201

Name of the Project Leader: Dr. Govind Sethia

Name of the Discipline/Section: IMCD

Name of Divisional Chair/Section head: Dr. P.S. Subramanian

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					
3					

(Add Row if needed)

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					
3					

(Add Row if needed)

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	2.73
2	Glassware	0.3
3	Plastic ware	
4	R & D Equipment's	0
5	Works & Services	0.5
6	Repair & Job work	0.3
7	Cartridge	1
8	Gas Cylinders	0
9	Software	0
10	Electrical and Electronic items	0
11	Stationery	1.5
12	Annual Maintenance Contract	0.3
13	IT related consumables	0
14	UPS batteries	0
15	Miscellaneous items	


7/12/2025

Signature of Divisional Chair/ Project Leader/Sectional Head

6) MMP035203:

Annual Procurement Plan-2026-27

Project type: Inhouse / Centrally funded / STS/RDSF

Project Number: MMP035203

Name of the Project Leader: Dr. S. Adimurthy

Name of the Discipline/Section: Marine Natural Products & Biopolymers

Name of Divisional Chair/Section head: Dr. Kamalesh Prasad

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	10.50
2	Glassware	0.70
3	Plastic ware	0.20
4	R & D Equipment's	
5	Works & Services	
6	Repair & Job work	
7	Cartridge	
8	Gas Cylinders	0.10
9	Software	
10	Electrical and Electronic items	
11	Stationery	
12	Annual maintenance contract	
13	IT related consumables	
14	UPS batteries	
15	Miscellaneous items	


(S. Adimurthy)

Signature of Project Leader

7) MLP0074:

Project Number: MLP0074

Name of the Project Leader: Dr. Kamalash Prasad

Name of the Discipline/Section: MNPB

Name of Divisional Chair/Section head: Dr. Kamalash Prasad

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Jacketed Reactor	01	Imported/ Indigenous	15.0	2026-27
2	MPLC system	01	Imported	12.0	2026-27
3	Carousel Reaction Station	01	Imported	7.0	2026-27
4	RID detector for HPLC	01	Imported	15.0	2026-27
5	Electrochemical Synthesis/Workstations	01	Imported	6.5	2026-27

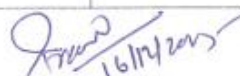
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Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Magnetic stirrers	04	Imported	3.0	2026-27
2	Vacuum pump	02	Imported/ Indigenous	3.5	2026-27
3	UPS 6 KVA with 30 mins backup	01	Indigenous	2.0	2026-27
4	Computer	01	Indigenous	1.0	2026-27
5	Electronic desiccator	02	Imported/ Indigenous	5.0	2026-27
6	Probe sonicator	01	Imported/ Indigenous	1.5	2026-27
7	High-pressure homogenizer	01	Imported/ Indigenous	3.0	2026-27
8	Analytical balance	01	Imported/ Indigenous	4.0	2026-27
9	Chiller	01	Imported	3.0	2026-27
10	UPS	01	Indigenous	1.0	2026-27
11	Muffle Furnace	01	Imported/ Indigenous	4.0	2026-27

(Add Row if needed)

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	14
2	Glassware	3.0
3	Plastic ware	2.0
4	R & D Equipment's	


16/11/2025

5	Works & Services	
6	Repair & Job work	0.5
7	Cartridge	0.4
8	Gas Cylinders	0.5
9	Software	
10	Electrical and Electronic items	
11	Stationery	0.5
12	Annual Maintenance Contract	3.0
13	IT related consumables	1.0
14	UPS batteries	1.5
15	Miscellaneous items	

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 Signature of Divisional Chair/ Project Leader/Sectional Head

8) MLP0076:

Annual Procurement Plan-2026-27

Project type: Inhouse / Centrally funded / STS/RDSF

Project Number: MLP 076

Name of the Project Leader: Dr. Vaibhav Kulshrestha

Name of the Discipline/Section: MSST

Name of Divisional Chair/Section head: Dr. Puyam S Singh

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Membrane casting Unit	1	Indigenous	35	2026-2027
2	Battery test station	1	Indigenous	40	2026-2027
3	Software (Comsol)	1	Indigenous	15	2026-2027

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Computer	2	Indigenous	2	2026-2027
2	Power Supply	5	Indigenous	5	2026-2027
3	Temperature controller	2	Indigenous	1	2026-2027
4	Pumps	5	Indigenous	3	2026-2027
5	Drill machine	1	Indigenous	0.5	2026-2027
6	Magnetic stirrer / hot plate	5	Indigenous	3.0	2026-2027
7	Weighing balance	1	Indigenous	1	2026-2027

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	15.0
2	Glassware	2.0
3	Plastic ware	1.0
4	R & D Equipment's	3.0
5	Works & Services	0
6	Repair & Job work	0.5
7	Cartridge	1.0
8	Gas Cylinders	1.0
9	Software	0
10	Electrical and Electronic items	0.5
11	Stationery	0.5
12	Annual maintenance contract	2.0
13	IT related consumables	1.0
14	UPS batteries	0.5
15	Miscellaneous items	0.5
16	Weighing balance	1.0

Signature of Divisional Chair/ Project Leader/Sectional Head

9) MLP0077

Project Number: MLP-0077

Name of the Project Leader: DR. P.S SUBRAMANIAN

Name of the Discipline/Section: IMCD

Name of Divisional Chair/Section head: DR. P.S SUBRAMANIAN

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Rotary evaporator	2	Indigenous	20.00	2026
2	Flash column chromatography	1	Imported	25.00	2026
3	Upgradation of high-pressure multi reactor	1	Indigenous	10.00	2026
4	UV-vis with Peltier	1	Imported	18.00	2026
5	Flash Column Chromatography	1	Imported	25.0	6 months

(Add Row if needed)

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Weighing balance	2	Indigenous	4.0	2026
2	HPLC Spares	5	Imported	4.0	2026
3	High pressure reactor spares	3	Indigenous	4.0	2026
4	Chiller	1	Indigenous	1.5	2026
5	Muffle Furnace	1	Indigenous	1.5	2026
7	Centrifuge	1	Indigenous	0.75	2026
8	Magnetic stirrer & heater	9	Indigenous	8.0	2026-27
9	Shaker	1	Indigenous	1.5	2026-27
10	Digital overhead stirrer	1	Indigenous	1.5	2026-27
11	Heating mantle with PID	2	Indigenous	1.5	2026-27
12	High pressure HPLC pump	1	Indigenous	4.0	2026-27
13	Material Synthesis Oven	1	Indigenous	4.0	2026-27
14	Diaphragm pump	1	Imported/Indigenous	3.0	6 months
15	Digital Laboratory Hot Air Oven	1	Indigenous	0.3	2026-27
19	Lab Computer System	5	Indigenous	5.0	2026-27
20	Computer Accessories	1	Indigenous	0.3	2026-27
21	GC spare parts	1	Indigenous	1.5	2026-27

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	11.00
2	Glassware	2.8
3	Plastic ware	1.30
4	R & D Equipment's	0.50
5	Works & Services	

6	Repair & Job work	0.6
7	Cartridge	0.4
8	Gas Cylinders	3.5
9	Software	0.20
10	Electrical and Electronic items	0.50
11	Stationery	0.05
12	Annual Maintenance Contract	4.0
13	IT related consumables	0.3
14	UPS batteries	2.0
15	Miscellaneous items	1.3

QPS Mammun
10/12/25

Signature of Divisional Chair/ Project Leader/Sectional Head

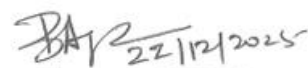
10) MLP0078:**CSIR-Central Salt and Marine Chemicals Research Institute****(Research Planning Cell)****Annual Procurement Plan-2026-27****(Capital Budget Head)**

Name of the Discipline: Halophyte Biology & Biotechnology Division	Name of Divisional Chair: Dr. Pradeep Kumar Agarwal
Project Number: MLP 0078	In-house

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Portable Photosynthesis Systems	1	Imported	15.00	2026-27
2	Refrigerated Vacuum Concentrator	1	Imported	10.0	2026-27
3.	Plant Efficiency Analyzer	1	Imported	5.0	2026-27

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement

(Add Row if needed)


Signature of PI/Project

11) **RDS000009**

Annual Procurement Plan-2026-27

Project type: In house / Centrally funded / STS/RDSF

Project Number: RDS000009

Name of the Project Leader: Dr. Mrinmoy Mondal

Name of the Discipline/Section: MSST

Name of Divisional Chair/Section head: Dr. Puyam S Singh

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					

(Add Row if needed)

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					

(Add Row if needed)

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	4.5
2	Other Consumables	2.484
3	Glassware	0.2
4	Plastic ware	0.2
5	R & D Equipment's	0
6	Works & Services	0
7	Repair & Job work	0
8	Cartridge	0.3
9	Gas Cylinders	0
10	Software	0
11	Electrical and Electronic items	0
12	Stationery	0
13	Annual maintenance contract	0
14	IT related consumables	0
15	UPS batteries	0
16	Miscellaneous items	0

Mrinmoy Mondal.

Signature of Divisional Chair/ Project Leader/Sectional Head

12) RDS000014

Annual Procurement Plan-2026-27

Project type: Inhouse / Centrally funded / STS/RDSF

Project Number: RDS000014

Name of the Project Leader: Dr. Pramod B. Shinde

Name of the Discipline/Section: MNPB

Name of Divisional Chair/Section head: Dr. Kamallesh Prasad

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	NA	NA	NA	NA	NA

(Add Row if needed)

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	NA	NA	NA	NA	NA

(Add Row if needed)

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	2.5
2	Glassware	0.5
3	Plastic ware	0.00
4	R & D Equipment's	0.00
5	Works & Services	0.00
6	Repair & Job work	0.00
7	Cartridge	0.25
8	Gas Cylinders	0.00
9	Software	0.00
10	Electrical and Electronic items	0.00
11	Stationery	0.00
12	Annual maintenance contract	0.00
13	IT related consumables	0.25
14	UPS batteries	0.00
15	Miscellaneous items (Other consumables)	0.5

Signature of Divisional Chair/ Project Leader/Sectional Head

13) STS0003:

Project Number: STS0003

Name of the Project Leader: Dr. Arup Ghosh

Name of the Discipline/Section: Research and Planning Cell

Name of Divisional Chair/Section head: Dr. Arup Ghosh

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Personal Computer	2	Imported/ Indigenous	1.50	2026-27
2	UPS	4	Imported/ Indigenous	1.00	2026-27

(Add Row if needed)

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	0.20
4	R & D Equipment's	
5	Works & Services	0.50
6	Repair & Job work	
7	Cartridge	0.50
8	Gas Cylinders	
9	Software	0.25
10	Electrical and Electronic items	
11	Stationery	0.30
12	Annual maintenance contract	2.00
13	IT related consumables	0.50
14	UPS batteries	0.50
15	Miscellaneous items	1.00


22/12/25

Signature of Divisional Chair/ Project Leader/Sectional Head

14) STS0007:

Project Number: STS 0007

Name of the Project Leader: Mr. Pardeep Kumar

Name of the Discipline/Section: IT Cell

Name of Divisional Chair/Section head: Mr. Pardeep Kumar

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Server/IPC	4		1,50,00,000	
2	UPS	1		20,00,000	
3	Storage	1		80,00,000	
4	Wireless Network equipment's	60		50,00,000	
5	Video Wall	1		25,00,000	

(Add Row if needed)

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Laptop/Workstation	2		2,00,000	
2	Digital Signage	2		5,00,000	

(Add Row if needed)

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Repair & Job work	5.0
2	Cartridge	2.5
3	Software/Software renewals	60.0
4	Hardware Support renewals	15.0
5	SSL Certificate	2.0
6	Annual Maintenance Contract	1.5
7	IT related consumables and spares	10.0
8	UPS batteries	2.0
9	csmcri.res.in website revamping	40.0
10	Internet Leased Line charges	10.65

Signature of Divisional Chair/ Project Leader/Sectional Head

15) STS0008

Annual Procurement Plan-2026-27

Project type: In-house / Centrally funded / STS/RDSF

Project Number: STS - 0008

Name of the Project Leader: Mr. Rishikesh Chormare

Name of the Discipline/Section: Safety/P.D.E.D.

Name of Divisional Chair/Section head: Dr. J. R. Chunawala

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					
3					

(Add Row if needed)

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	DCP (ABC) Type Fire Extinguishers	10	Indigenous	0.30	July 26
2	Co2 Type Fire Extinguishers	10	Indigenous	0.50	July 26
3	Smoke Detection System	02	Indigenous	2.5	Sep 26
4					

(Add Row if needed)

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	--
2	Glassware	--
3	Plastic ware	--
4	R & D Equipment's	--
5	Works & Services	0.25
6	Repair & Job work	0.15
7	Cartridge	0.10
8	Gas Cylinders	--
9	Software	--
10	Electrical and Electronic items	--
11	Stationery	--
12	Annual Maintenance Contract	2.5
13	IT related consumables	0.20
14	UPS batteries	0.30
15	Fire & Safety items*	2.5

*Safety Items: Apron's, Safety goggles, Nitrile/chemical hand gloves, Rubber hand gloves, Leather hand gloves, Use & throw hand gloves, Safety helmets, Safety ear plugs, Respirator, Mask organic vapour, Mask general purpose, Eye wash bottles, safety shoes, safety full body harness, First Aid kits, Fire Extinguishers accessories, Fire Hydrant accessories, Safety Mirror, Other fire & Safety Items etc.

*All the above items listed are not limited.

[Signature]
28/12/25

Signature of Divisional Chair/ Project Leader/Sectional Head

16) STS0013:

Annual Procurement Plan-2026-27

Project type: Inhouse / Centrally funded / STS/RDSF

Project Number: STS 0013

Name of the Project Leader: SPO (Anjani Kumar Pandey)

Name of the Discipline/Section: S&P

Name of Divisional Chair/Section head: SPO (Anjani Kumar Pandey)

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	VC & Conference mic system	1 set	Indigenous	10 lakh	

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Multifunctional Machine	2	Indigenous	4 lakh	
2	Printer	1	Indigenous	0.50 Lakh	
3	Hand Pallet Truck (2-3 Ton capacity)	2	Indigenous	0.60 Lakh	
4	Platform/Utility Trolleys	1	Indigenous	0.60 Lakh	
5	Hydraulic/Manual Stacker	1	Indigenous	1.00 Lakh	
6	Camera	1	Indigenous	0.90 Lakh	

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	
4	R & D Equipment's	
5	Works & Services	
6	Repair & Job work	
7	Cartridge	15 lakh
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	
11	Stationery	25 lakh
12	Annual maintenance contract	2 lakh
13	IT related consumables	5 lakh
14	UPS batteries	
15	Miscellaneous items	10 lakh

Signature of Divisional Chair/ Project Leader/Sectional Head

17) **MLP0073:**

MLP0073

**Annual Procurement Plan-2026-27
(CSIR-Centrally Funded Projects)
(Capital Budget Head)**

Name of the Discipline: APB	Name of Project Investigator: Dr. Arup Ghosh
Project Number: MLP0073	

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Ultralow temperature freezer	2	Imported	12	2026-27
2	Autoclave	1	Imported/ Indigenous	8	2026-27

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Refrigerator 4°C	2	Imported/ Indigenous	1.0	2026-27
2	-20°C freezer	2	Imported/ Indigenous	1.0	2026-27
3	Multiparameter meter	1	Imported/ Indigenous	2.00	2026-27
4	Multimeter	1	Imported/ Indigenous	2.00	2026-27
5	Analytical Balance	1	Imported/ Indigenous	1.50	2026-27
6	Spray pump	2	Indigenous	0.5	2026-27
7	Regrigerated Microcentrifuge	1	Imported	3.0	2026-27

(Add Row if needed)

Signature of PI/Project

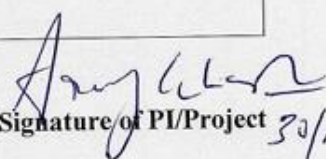
Arup Ghosh
30/12/24

MLP0073

**Annual Procurement Plan-2026-27
(CSIR-Centrally Funded Projects)
(Consumable Budget Head)**

Name of the Discipline: APB	Name of Project Investigator: Dr. Arup
Project Number: MLP0073	Ghosh / Dr. Vaibhav A. Mantri

Sr. No.		Approximate Cost (Rs. in Lakhs)
1	Chemicals	10.00
2	Glassware	3.00
3	Plastic ware	3.00
4	R & D Equipment's	1.00
5	Works & Services	2.00
6	Repair & Job work	1.00
7	Cartridge	0.50
8	Gas Cylinders	0.50
9	Software	1.00
10	Electrical and Electronic items	0.50
11	Stationery	0.50
12	Annual maintenance contract	1.00
13	IT related consumables	1.00
14	UPS batteries	0.25
15	Filter products	1.00
16	Lab consumables	0.25
17	Horticultural items	0.50
18	Procurement of services/Spares and repair/maintenance of equipments	15.0


Signature of PI/Project 30/12/25

18) STS0016

(Capital Budget Head)

Name of the Discipline: Watch and Ward Section	Name of Project Investigator: Biranchi Sarang
Project Number: STS-0016	

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	1. CCTV Camera System	01	Imported/ Indigenous	Rs.11.63.200/-	2026-2027
2	5 MP BULLET CAMERA	32		1,92,000/-	
3	8 PORT POE SWITCH	04		30,000/-	
4	CAT – 6 CABLE DLINK (WORK FOR ACTUAL)	2000 MTR		1,00,000/-	
5	3 CORE 1.5 SQ MM ELECTRIC CABLE (WORK FOR ACTUAL)	800 MTR		1,10,000/-	
6	CAT-6 CABLE LAYING, LAN CABLE, ELECTRIC CABLE LAYING WITH PIPE, CASING, FITTING MATERIALS ETC. APPROX 2000 MTR (WORK AS ACHUAL)	2500 MTR		175,000/-	
7	MOUNT BOX	32		11,200/-	
8	HARD DIGGING AND FILLING (FOR UNDER GROUND	1500 MTR		4,50,000/-	

	CABLING) (WORK FOR ACTUAL)				
9	6 TB HARD DISK	02		35,000/-	
10	32 CHANNEL NVR CP PLUS	01		25,000/-	
11	6U RACK FOR THE NVR	04		25,000/-	
12	ACCESSORIES FOR CCTV CAMERA ETC.			10,000/-	

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	IP Bullet Camera (For Replacement)	10		0.60 Lakhs	2026-2027
2	Hard Disk 6TB	2		0.20 Lakhs	2026-2027
3	Colour Laser Printer all in one with Scanner	1		0.60 Lakhs	2026-2027
4	Copier	1		1.0 Lakhs	2026-2027
5	Micro tick Wi-Fi	3 Pair		1.6 Lakhs	2026-2027
6	LED Monitor For CCTV Camera	2		1.60 Lakhs	2026-2027
7	Pedestal Fan	2		0.10 Lakhs	2026-2027

(Add Row if needed)

(Consumable Budget Head)

Name of the Discipline: Watch and Ward Section	Name of Project Invigilator: Dr. Rahul J Sanghavi
Project Number: STS-0016	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	NA
2	Glassware	NA
3	Plastic ware 1. PVC Blank Plastic Card With Cover, Lanyard and I Card YO YO Clip	0.50 Lakhs
4	R & D Equipment's	NA
5	Works & Services 1. Hard Digging and Filling (For Under Ground Cabling) (Works as Actuals) For CCTV Camera System	3.0 Lakhs

	2. Camera Installation Fitting and Testing Charge	
6	Repair & Job work	0.50 Lakhs
7	Cartridge 1. I-Card Ribbon Cartridge 2. Printer Cartridge	0.70 Lakhs
8	Gas Cylinders	NA
9	Software For Surveillance	2.0 Lakhs
10	Electrical and Electronic items	0.25 Lakhs
11	Stationery 1. Printing: Register, Paper I-Card With Printing, Gate Pass Book, etc.	1.0 Lakhs
12	Annual maintenance contract	NA
13	IT related consumables 1. PEN DRIVE 2. External Hard Disk	0.30 Lakhs
14	UPS batteries	0.20 Lakhs
15	Miscellaneous Expenses	0.20 Lakhs
16	Indian National Flag	0.30 Lakhs

Prangh
22-12-25
Security Officer

olo 24/12
Signature of Divisional Chair/Project
Leader/Sectional Head

19) STS0018**Project Number: STS-0018****Name of the Project Leader: Shri Biranchi Sarang****Name of the Discipline/Section: Administration****Name of Divisional Chair/Section head:****(Capital Budget Head)**

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					
3					

(Add Row if needed)

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Desktop Computer	1	Indigenous	Rs.80,000/-	3 months
2	LED TV	7	Indigenous	Rs.3,50,000/-	3 months
3	Refrigerator	9	Indigenous	Rs.90,000/-	3 months
4	Electric Geyser with storage capacity	9	Indigenous	Rs.63,000/-	3 months

(Add Row if needed)

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	
4	R & D Equipment's	
5	Works & Services	
6	Repair & Job work	
7	Cartridge	
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	
11	Stationery	
12	Annual maintenance contract	
13	IT related consumables	
14	UPS batteries	
15	Miscellaneous items	Rs.92,000/-

Signature of Divisional Chair/ Project Leader/Sectional Head

Cashy
23.12.25

Note:

- **The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.**
- **The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-.....**
- **The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.**
- **The indicated procurement value is an estimate only.**

This is issued with the approval of the competent authority.