

Updated on 06-03-2026

CSIR-Central Salt and Marine Chemicals Research Institute

**Procurement Plan
[Financial Year 2025-26]**

1) OLP0007:

Name of the Discipline : MEMED	Name of Divisional Chair: Dr. B. Ganguly
Project Number : OLP0007	Project Leader : Dr. Shobhit Singh Chauhan

Capital Budget:

S.No.	Item	Amount (Lakhs)
1	Potentiostat with impedance measurement	30
2	Computers	5
3	Small equipment and tools (as per requirement)	20
4	Microwave digestion system	30
5	GCMS-MS with HS	125
6	TGA DSC	140
7	Hand-held Bipotentiostat	1.5
8	3 Ton AC	2
9	2 Ton AC	0.70
10	BOD Incubator	1
11	Hot Air Oven	2
12	External Hard Disk Drive	0.40
13	3 Ton AC - 3	3.0
14	1 Ton AC – 1	0.50
15	Prefabricated container equipped with 2 ACs	4.0
16	Flow Calibrator for the PM10	0.65

Spares and Consumables Budget:

S.No.	Item	Amount (Lakhs)
1	Chemicals	50
2	Glassware	10
3	Plastic ware	10
4	Works & Services	2
5	Repair & Job Work	10
6	Gas Cylinders	20
7	Spare parts for instruments	40
8	Electrical, Electronic & Miscellaneous items	5
9	Stationery	1
10	Annual Maintenance Contract	80
11	It related consumables & Cartridge	4
12	UPS batteries	5
13	TMP for FE-SEM, Oil Cartridge, RP oil, OL aperture	13

2) MLP0072:

C.2 Spares & Consumables:

S. No.	Item	Amount (Lakhs)
1	Chemicals	30
2	Glassware	05
3	Plastic Ware	05
4	Spares	10
5	Repair & Maintenance	05
6	Miscellaneous Items	05
7	IT Related Consumable & Cartridge	0.30
8	Other Consumable	0.50
Total		60.80

C.3 Capital Budget:

S. No.	Item	Amount (Lakhs)
1	PC with accessories (four)	4.00
2	Magnetic stirrer with heating, centrifuge, etc.	4.00
3	Chilled water circulator (three)	6.00
4	Rotary evaporator with accessories (one)	10.00
5	Small equipment	10.00
6	Source Meter Unit (SMU) with software	10.000
7	DC Power Source	2.000
8	Custom- made Sofa	1.80
9	Utility Corners	00.15
10	Book Shelf	00.20
11	Wooden Partition	00.25
12	Centre table	00.45
Total		48.85

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10/2/26

3) MLP0070:

C.2. Spares & Consumables:

S. No.	Item	Amount (Lakhs)
1	Chemicals	0.50
2	Glasswares	0.50
3	Plasticwares	0.25
4	Spares	0.25
5	Repair & Maintenance	0.25
6	Miscellaneous items	0.25
Total		2.00

C.3. Capital Budget:

S. No.	Item	Amount (lakhs)
1	Nil	Nil
Total		Nil

4) MLP0071:

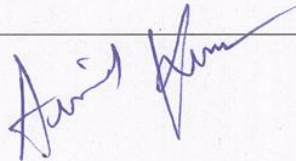
(P-50 Budget Head)

Name of the Discipline: Salt and Marine Chemicals	Name of Divisional Chair: Dr. Arvind Kumar
Project Number: MLP0071	

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. In Lakhs)	Tentative period of Procurement
1	Self priming centrifugal pump 7.5 HP	1	Indigenous	50000	2025-26
2	PH meter	1	Indigenous	49600	2025-26
3	Shaker	1	Indigenous	85000	2025-26
4	Submersible pump 7.5 HP	1	Indigenous	48000	2025-26
5	Hot air Oven	1	Indigenous	35400	2025-26
6	Electrical tools and items		Indigenous	60000	2025-26
7	Vacuum Pump	1	Indigenous	75000	2025-26
8	Self priming centrifugal pump 1.0 HP	2	Indigenous	24000	2025-26
9	1 HP Monoblock self priming pump	2	Indigenous	33000	2025-26
10	Hot plate	1	Indigenous	40000	2025-26

Annexure-1 (Other Capital items)

Sr.No.	Tool Name	Quantity
1	Combination Plier (National)	2
2	Screwdriver (Big)	2
3	Tong Tester (Clamp Meter)	1
4	Megger (Insulation Tester)	1
5	Ring Spanner Set (Inch)	1
6	Ring Spanner Set (mm)	1
7	Fixed Spanner (Inch)	1
8	Fixed Spanner (mm)	1
9	Adjustable Spanner (Small)	1
10	Adjustable Spanner (Big)	1
11	Torch Light	1
12	Ball Pein Hammer 250g	1



13	Ball Pein Hammer 1kg	1
14	Mallet	1
15	Hacksaw Frame (Big)	1
16	Crimping Tool (Hydraulic)	1
17	Crimping Tool (0.5mm to 16mm)	1
18	Vernier Caliper	1
19	Flat File (Smooth Cut)	1
20	Half Round File (Bastard Cut)	1
21	Half Round File (Smooth Cut)	1
22	Flat File (Bastard Cut)	1
23	Box Spanner Set (4mm to 32mm)	1
24	Hand Vise	1
25	Rotary Hammer Drill Machine	1
26	Impact Drill Machine	1
27	Angle Grinder	1
28	HSS Hole Saw Cutter Set	1

Signature of PI/Project

C.2. Spares & Consumables:

Sr. No.	Item	Amount (lakhs)
1	Chemicals	3.0
2	Glassware	1.5
3	Plastic ware	3.0
4	R & D Equipment's	1.0
5	Works & Services	2.5
6	Repair & Job work	3.5
7	Cartridge	0.25
8	Gas Cylinders	0.00
9	Software	00.00
10	Electrical and Electronic items	2.0
11	Stationery	0.5
12	Annual maintenance contract	0.50
13	IT related consumables	0.25
14	UPS batteries	0.5
15	Safety items	1.0
16	Mechanical items	5.0
Total		24.5

C.3. Capital Budget:

Sr. No.	Item	Amount (lakhs)

[Financial Year 2025-26] : **Project No. MLP 0071**

[A] Equipment:

Table 1: Equipment for procurement during the FY 2025-26 and subsequent 3 – 5 years (under **Non-project mode**; out of CSIR Grant / Lab Grant):

Financial Year 2025-2026			
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate
			Cost (Rs. in Lakhs)
1	Flame photometer (for Na, K, Ba, and Li measurement)	1	9
2	Chlorinator (Capacity of chlorine production: 50-150 gm/hour or more)	1	9
3	Air Conditioners	3	2.5

[BJ Consumables:

The following categories of consumables are likely to be procured during the **FY 2025-26**.

Table 3: Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S.No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, Mono-ethylene glycol etc.)	8
2	Other consumables include PVC fittings & accessories, PVC connector, RO tubes, valve, evacuated tube, flange, glass sheet, water tank, tubes, insulation material, bolts & nuts & screws, flange, paint& coating, welding rods, thermocouples, sensors, civil material, bearing, angle, channel, metal sheet, fibre/FRP sheet, gaskets, petroleum items, grease, Teflon, ceramic ware, heating coil, clamp, couplings, cutting disc, grinding disc, thermometer, adhesives, LDPE & HDPE pipes, RCC Pipe ,polythene bags/zip bags, Metal pipes, Aluminium coated sheet, tyre, Baume meter, clamp, flat strips, hose pipe, ceiling/cable rope, bearing, reflecting material, oil, battery, Araldite, solenoid valve, UPS battery, LDPE liner, pump (replacement basis), Blower (replacement), exhaust fan, safety items, any types of service charges, wooden materials, SS Nails, MS channel & angles, Mijagra, Galvanised Steel Sheets, SS & MS Jali, SS/MS tray, other miscellaneous etc Other Consumables , (ex- Insecticide, Raw Materials , Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines , Agriculture accessories, etc.)	6
3	Glass wares (ex- name the different glass wares)	3.85
4	Plastic wares (ex- Name the different plastic wares)	2.5
5	Cartridges, Batteries, UPS batteries etc.	1
6	Gases (ex- tentative names), refill of cylinder, refrigerant	0.5

8	Maintenance/AMC/repairing of existing equipment/ Repair & Job work Repairing of analytical instruments and others mechanical/electrical devices/winding of motors/services of semi-mechanized equipment/vehicles/mobile van etc.	1
9	Stationary items (ex- name a few)	0.2
10	IT / software-related Items (Name the items required during year) Adapter/cabling/pen drive/ cds/ssds/other IT related consumable items etc.	0.3
11	Furniture (Name the items required during year)	1
13	Electric Items (Name the items required during year) Wire/cables/heater/ Controller/module/sensors/transmitter/solenoid valve/switches/stator/MCB/LED light, MCB, wire, cables, starter, relay, bulb/tube lights, other miscellaneous, etc.	1
14	Mechanical items Angles/channels/metal sheet/welding rod/screw/bolts/nuts/cutting disc/grinding wheel/engine oil/bearing/grease/oil paint/coupling/pipes/valves/magnet/battery/spades other miscellaneous etc.	1
15	Safety items Safety shoes/gloves/goggles/head	0.5
16	Diesel for mobile van, harvester, loader, tractor, JCB etc.	1.5
17	Water	0.65
18	Other miscellaneous items	1

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5) MLP0077:

C.2 Spares & Consumables:

Amt in Lakha

1.	Student man Power (8 Students)	90.00
2.	Chemicals & Consumables	60.00
3.	Renovation of gas tubing in High-Pressure Laboratory IMCD*	18.00
4.	Computer Consumables	00.20

*Item 3 is on high priority basis as it involves major safety aspects for staffs working in HP lab

C.3 Capital budget:

1.	Automated Chemisorption Analyzer with MSD, Vap, Dosing, Cryo & Cold Trap	100.00
2.	Tabletop P-XRD	110.00
3.	Flash column chromatography	20.00
4.	Xerox Multifunction Machine	02.50
5.	Heating Mantle with Stirrer (2 nos)	01.00
6.	Magnetic Stirrer	01.09
7.	Computer	01.20
8.	Magnetic stirrer with hot plates	03.50
9.	Recirculating Laboratory Chiller System for Multi-Reactor and Rotary Evaporator Cooling Applications	01.50

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6) MLP0075:

C.2. Spares & Consumables:

S. No.	Item	Amount (Lakhs) (2025-2026)
1	Chemicals	10
2	Glasswares	2
3	Plasticwares	2
4	Spares	1
5	Repair & Maintenance	1
6	Miscellaneous items	1
Total		17

C.3. Capital Budget:

S. No.	Item	Amount (lakhs)
1	Single pass 250 LPH SWRO plant: Feed pump: CRN 1-8 (Grundfos) or CM1-6 ARGEAVBE OAAN which has a flow of 1.7 m ³ /h and head of 37.76 m, Power of 0.43 kW HP pump: Danfoss APP 0.8 with 3400 rpm motor and VFD Pressure vessel: 4040 with SW30 membrane, pressure gauge 100 bar Energy meters connected to both the pumps Small lab accessories, hot plate, overhead stirrer, pH meter, conductivity meter etc.	8.5
2	Two-pass 250 LPH SWRO plant: First stage Feed pump: CRN 3-6 (Grundfos) or CRN 3-11 APGV HQQV with flow of 3 m ³ /h and head of 72.6 m and power of 1.1 kW HP pump: Danfoss APP 2.5 with 3400 rpm motor and VFD Pressure vessel: 8040 with BW membrane, pressure gauge 100 bar Energy meters connected to both the pumps	10
3	Miscellaneous laboratory equipment, overhead stirrer, hot plate, heating mantle, pumps, VFD etc.	10
Total		28.5

**Annual Procurement Plan-2025-26
(CSIR-Centrally Funded Projects)
(Capital Budget Head)**

Name of Project Investigator: Dr. Puyam S Singh			Project Number: MLP0075		
Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	RO plant and associated components, such as pumps, electric panel, pressure vessels, etc.	02	Indigenous	18	2025-26
2	Sound system with camera for conference room	01	Indigenous	1	2025-26
3	PC Web Camera with sound system for DC room	01	Indigenous	0.5	2025-26
4	SWRO membrane test kit	01	Indigenous	24.6	2025-26
5	Digital magnetic stirrer with hot plate	05	Indigenous	2.95	2025-26
6	Overhead stirrer	02	Indigenous	0.99	2025-26
7	Laboratory Refrigerator	01	Indigenous	1.06	2025-26

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals/R & D Consumable/polymers/ fabric, etc.	27
2	Glassware	1.5
3	Plastic ware	1
4	R & D Equipment's	0
5	Works & Services	0.2
6	Repair & Job work	0.2
7	Cartridge	0.3
8	Gas Cylinders	0.5
9	Software	0
10	Electrical and Electronic items	0.5
11	Stationery	0
12	Annual maintenance contract for instruments	2.5
13	IT related consumables	0.5
14	UPS batteries	0
15	Spare Parts (for replacement), Hardware including pipes, fittings, hoses, nipples, valves, gauges, filters, membrane, pressure vessels, and miscellaneous items	5


 Signature of PI/Project

7) MLP0076:

Project Number: MLP-0076

Name of the Project Leader: Dr Vaibhav Kulshrestha

Name of the Discipline/Section: MSST

Name of Divisional Chair/Section head: Dr Puyam Singh

(Capital Budget Head)

Non- Consumable Items (Above 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Membrane casting unit	1	Indigenous	35.0	2025-2026
2	Refrigerated centrifuge	1	Indigenous	8.0	2025-2026

Non- Consumable Items (Below 5 lakhs)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Small membrane casting unit	1	Indigenous	5.0	2025-2026
2	Computer	2	Indigenous	2.0	2025-2026
3	Power Supply	2	Indigenous	2.0	2025-2026
4	Hand held spray coater	1	Indigenous	1.0	2025-2026
5	Temperature controller	2	Indigenous	1.0	2025-2026
6	Pumps	5	Indigenous	3.0	2025-2026
7	Drill machine	1	Indigenous	0.5	2025-2026
8	Furnace	1	Indigenous	1.0	2025-2026
9	Battery tester	1	Indigenous	3.0	2025-2026
10	Torque wrench	1	Indigenous	0.5	2025-2026

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	30.0
2	Glassware	2.0
3	Plastic ware	1.0
4	Spares	1.0
5	Repair & Maintenance	3.0
6	Miscellaneous	1.0
7	Consumables for Electro-deionization (EDI) (Electrodes, electric circuit, switches, pipes, fittings, valves etc.)	20.0
8	Spare parts for Fuel cell test station (cell, cable etc)	5.5


Signature of Divisional Chair/ Project Leader/Sectional Head

8) MLP0073:

MLP0073

Annual Procurement Plan-2025-26 (CSIR-Centrally Funded Projects) (Capital Budget Head)

Name of the Discipline: APB	Name of Project Investigator:
Project Number: MLP0073	Dr. Arup Ghosh / Dr. Vaibhav A. Mantri

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Automatic autoclave/Steam sterilizer	1	Imported/ Indigenous	10.00	2025-26
2	Temperature controlled centrifuge	1	Imported/ Indigenous	15.00	2025-26
3	Temperature controlled shaker	1	Imported/ Indigenous	8.00	2025-26
4	Laboratory ovens	2	Imported/ Indigenous	5.00	2025-26
5	Ultralow temperature freezer (-80°C)	1	Imported/ Indigenous	5.00	2025-26
6	Vehicle	1	Indigenous	12.00	2025-2026

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Refrigerator 4°C	1	Indigenous	0.50	2025-26
2	-20°C freezer	1	Imported/ Indigenous	0.80	2025-26
3	Stabilizers	5	Indigenous	1.00	2025-26
4	Multimeter	1	Imported/ Indigenous	2.00	2025-26
5	UPS (600 W) for computers and microscopy	8	Indigenous	0.28	2025-26
6	Stabilizers (600 W) refrigerator and minor equipment	5	Indigenous	0.12	2025-26
7	Servo stabilisers (2 KVA) for major equipments	2	Indigenous	0.22	2025-26
8	Monoblock water transfer pump (Head, 15-25 m: Flow, 170 LPM) for seawater filtration unit	1	Indigenous	0.70	2025-26
9	Ladders- 7m	2	Indigenous	0.80	2025-26
10	Platform step Ladders	1	Indigenous	0.60	2025-26
11	Trolly	1	Indigenous	0.10	2025-26
12	Trolly with rubber wheel	1	Indigenous	0.10	2025-26
13	Microscope with Camera	1	Indigenous	5.00	2025-26
14	Mono blok set pump	1	Indigenous	5.00	2025-26
15	Air Pump	1	Indigenous	0.65	2025-26
16	Servo stabilizer (3KVA)	1	Indigenous	0.18	2025-26
17	Water lifting pump	4	Indigenous	0.40	2025-26
18	Seawater storage Tank	6	Indigenous	1.00	2025-26
19	Trinocular Microscope	1	Indigenous/ Imported/	0.65	2025-26
20	Table for dining	10	Indigenous	0.25	2025-2026
21	Chairs for dining	120	Indigenous	0.60	2025-2026
22	Cushion Chairs for the guest	10	Indigenous	0.50	2025-2026
23	Fire extinguishers -General	2	Indigenous	0.13	2025-2026
24	Fire extinguishers -Electrical	2	Indigenous	0.20	2025-2026

(Add Row if needed)

Signature of PI/Project

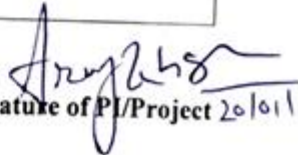
Arup Ghosh
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MLP0073

**Annual Procurement Plan-2025-26
(CSIR-Centrally Funded Projects)
(Consumable Budget Head)**

Name of the Discipline: APB	Name of Project Investigator: Dr. Arup Ghosh / Dr. Vaibhav A. Mantri
Project Number: MLP0073	

Sr. No.		Approximate Cost (Rs. in Lakhs)
1	Chemicals	25.00
2	Glassware	15.0
3	Plastic ware	5.00
4	R & D Equipment's	2.00
5	Works & Services	4.00
6	Repair & Job work	5.00
7	Cartridge	3.00
8	Gas Cylinders	0.50
9	Software	1.00
10	Electrical and Electronic items	0.50
11	Stationery	0.50
12	Annual maintenance contract	1.00
13	IT related consumables	2.00
14	UPS batteries	1.00
15	Filter products	4.00
16	Lab consumables	2.00
17	Horticultural items	1.00
18	Procurement of services/Spares and repair/maintenance of equipments	30.0


Signature of PI/Project 20/01/26

9) MLP0078:

C.2. Spares & Consumables:

S. No.	Item	Amount (Rs. Lakhs)
1	Chemicals	7.00
2	Glasswares	1.00
3	Plasticwares	3.00
4	Spares	1.00
5	Repair & Maintenance	1.00
6	Miscellaneous items	3.00
Total		16.00

C.3. Capital Budget:

S. No.	Item	Amount (lakhs)
1	Refrigerated centrifuge	10.00
2.	Plant Efficiency Analyzer	5.00
3	Sonicator	5.00
4.	Portable Photosynthesis Systems	15.00
5.	Refrigerated centrifugal vacuum concentrator	10.00
6.	Minor equipments	2.00
Total		47.00

10) MLP0074:

Procurement Plan [Financial Year 2025-26] MLP 0074

Consumables:

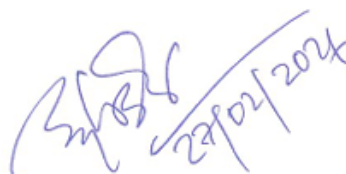
The following categories of consumables are likely to be procured during the FY 2025-26.

Table 1: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	11.00
2	Glass wares (ex- name the different glass wares)	2.00
3	Other consumable (plastic ware/ different range LED photoreaction light EU/ columns)	5.35
4	Replacement of spare parts	10.00
5	Maintenance of equipment's other than computer	1.40
6	Computer consumable	0.50
7	Gas	0.10
8	Animal	0.65
	Total	31.00

C3. Capital Budget

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Refrigerated centrifugal evaporator	10.00
2	Photo reactor	5.00
3	Recirculating chiller	4.00
4	Magnetic Stirrers with hotplate (quantity 4)	2.5
5	weighing balance	1.5
6	Electronic desiccator	1.5
7	Overhead Stirrer	0.5


22/02/2026

11. MLP0030

C.2. Spares & Consumables:

S. No.	Item	Amount (Lakhs)
1	Chemicals	7.0
2	Glasswares	1.0
3	Plasticwares	1.0
4	Spares	3.5
5	Repair & Maintenance	10.0
6	Miscellaneous items	2.0
Total		24.5

C.3. Capital Budget:

Capital Budget (Item above 5 Lakh)				
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)
1	Basket Centrifuge (24 inch basket diameter) with lining	01	Indigenous	7.00
2	Tubular Bowl Centrifuge	01	Indigenous	10.00
3	Fluidized bed dryer (FBD)	01	Indigenous	5.00
4	Solar membrane distillation testing system	01	Indigenous	10.00
5	Total UV meter	01	Indigenous	10.00
6	16+20 data logging system	01	Indigenous	6.00
7	ANSYS Server upgradation 24 core	01	Indigenous	20.00
8	Chiller plant (big)	01	Indigenous	5.00

Capital Budget (Item below 5 Lakh)				
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)
1	Peristaltic pump	01	Indigenous	1.00
2	Micro-weigh balance (upto 200 gram)	01	Indigenous	0.50
3	Weigh balance (upto 3 Kg)	01	Indigenous	0.50
4	magnetic stirrer (with five positions)	01	Indigenous	1.50
5	Centrifugal pump	03	Indigenous	1.50
6	Steam Jacketed Open Pan Evaporator (working volume: 100 L)	01	Indigenous	3.50

7	Chiller for lab scale	01	Indigenous	4.00
8	Hydrostatic testing machine	01	Indigenous	0.50
9	Autoclave	01	Indigenous	0.60
10	Refrigerated centrifuge	01	Indigenous	5.00
11	Dissolved CO2 Probe	01	Indigenous	2.50
12	Fire Extinguishers Co2 6.5 Kg.	16	Indigenous	1.44
13	Fire Extinguishers DCP (ABC) 09 Kg.	10	Indigenous	0.30
14	Digital manometer	03	Indigenous	1.50
15	Data Logger	01	Indigenous	2.50
16	Hybrid Solar thermal Dryer (commercial)	01	Indigenous	5.00
17	Laboratory tray dryer	01	Indigenous	3.00
18	Solar flat plate water heater	01	Indigenous	0.50
19	ETC water heater	01	Indigenous	0.50
20	Laboratory heat pump	02	Indigenous	1.20
21	Dehumidifier	02	Indigenous	1.20
22	Filter press 24 plates	01	Indigenous	5.00
23	Jaw crusher	01	Indigenous	4.00
24	Industrial heavy duty Fan	02	Indigenous	0.30
25	Smoke detector panels 8 Zone	01	Indigenous	0.30
26	Smoke detector panels 4 Zone	03	Indigenous	0.50
27	heavy duty vacuum pump	01	Indigenous	4.00

12) STS0026:

Name of the Discipline: Applied Phycology & Biotechnology	Name of Divisional Chair: Dr. Vaibhav Mantri & Dr. Arup Ghosh
Project Number: STS-0026	MARS, Mandapam P07 expenditures
PI of STS0026	Dr.V.Veeragurunathan

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	5.5
2	Glassware	1.0
3	Plastic ware	2.0
4	R & D Equipment's service and maintenance	1.5
5	Works & Services	1.0
6	Repair & Job work	1.5
7	Cartridge	1.0
8	Gas Cylinders	0.3
9	Software	0
10	Electrical and Electronic items	0.8
11	Stationery	0.6
12	Annual maintenance contract	0
13	IT related consumables	0.5
14	UPS batteries	0.5
	Total	16.2



Signature of PI/Project

13) STS0015

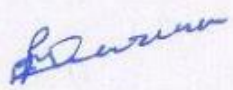
(Capital Budget Head)

Name of Project Investigator: M.P. Makwana	Project Number: STS-0015
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Wall Scrapper Machine	02	Indigenous	0.4	3 Month
2	High pressure washer cum residential jetting	01	Imported	0.5	3 Month
3	Laser Distometer	01	Imported	0.5	5 Month
4	Colour Printer	01	Imported	0.5	4 Month
5	Desktop Computer	02	Imported	2	5 Month
6	Paint Sprayer	02	Indigenous	0.1	3 Month
7	Digital Signature Certificate (DSC)	01	Indigenous	0.07	2 Month

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	
4	R & D Equipment's	
5	Works & Services	0.3
6	Repair & Job work	
7	Cartridge	0.3
8	Gas Cylinders	
9	Software	0.25
10	Electrical and Electronic items	
11	Stationery	
12	Annual maintenance contract	
13	IT related consumables	0.45
14	UPS batteries	
15	Other consumable item (safety shoes, safety gloves, and civil related construction and maintenance materials)	10


Signature of PI/Project

14) STS0023:

(Consumable Budget Head)

Name of the Discipline: HR Cell	Name of Project Investigator: Dr Avinash Mishra
Project Number: STS0023	

Sr. No.	Name of Items	Approximate Cost (Rs. in Lakhs)
1.	Services such as advertisement etcetera	₹ 0.10
2.	Miscellaneous Job work	₹ 0.10
3.	Cartridges	₹ 0.15
4.	Stationery	₹ 0.10
5.	IT related consumables	₹ 0.10
6.	UPS batteries	₹ 0.10
7.	Contingency unforeseen expenditures such as but not limited to Honorarium/ memento/ taxi bills/ foods/lunch/dinner/tea/guest-house charges/etcetera)	₹ 0.35

Calculation was done based on cumulative annual basis (FY 2025-2026) as total approximately 1 lakh may be sanctioned in different quarters.


24/04/2025
Signature of PI/Project

15) STS0016**CSIR-Central Salt and Marine Chemicals Research Institute
(Research Planning Cell)****Annual Procurement Plan-2025-26 (STS-0016 Project)****(Capital Budget Head)**

Name of the Discipline: Watch and Ward Section	Name of Project Investigator: Biranchi Sarang
Project Number: STS-0016	

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	1. CCTV Camera System	01	Imported/ Indigenous	Rs.9.00.000/-	2025-2026
2	5 MP BULLET CAMERA – CP PLUSE	32		1,68,000/-	
3	8 PORT POE SWITCH	04		22,000/-	
4	CAT – 6 CABLE DLINK (WORK FOR ACTUAL)	2000 MTR		60,000/-	
5	3 CORE 1.5 SQ MM ELECTRIC CABLE (WORK FOR ACTUAL)	800 MTR		68,000/-	
6	CAT-6 CABLE LAYING, LAN CABLE, ELECTRIC CABLE LAYING WITH PIPE, CASING, FITTING MATERIALS ETC. APPROX 2000 MTR (WORK AS ACHUAL)	2500 MTR		1,42,500/-	
7	MOUNT BOX	32		8000/-	
8	HARD DIGGING AND FILLING (1500 MTR		3,60,000/-	

	FOR UNDER GROUND CABLLING) (WORK FOR ACTUAL)				
9	6 TB HARD DISK	02		27,000/-	
10	32 CHANNEL NVR CP PLUS	01		17,500/-	
11	6U RACK FOR THE NVR	04		20,000/-	
12	ACCESSORIES FOR CCTV CAMERA ETC.			7000/-	

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	IP Bullet Camera (For Replacement)	10		0.55 Lakhs	2025-2026
2	Hard Disk 6TB	2		0.15 Lakhs	2025-2026
3	Colour Laser Printer all in one with Scanner	1		0.50 Lakhs	2025-2026
4	Copier	1		1.0 Lakhs	2025-2026
5	Micro tick Wi-Fi	3 Pair		1.5 Lakhs	2025-2026
6	LED Monitor For CCTV Camera	2		1.60 Lakhs	2025-2026
7	Pedestal Fan	2		0.10 Lakhs	2025-2026

(Consumable Budget Head)

Name of the Discipline: Watch and Ward Section	Name of Project Invigilator: Biranchi Sarang
Project Number: STS-0016	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	NA
2	Glassware	NA
3	Plastic ware 1. PVC Blank Plastic Card With Cover, Lanyard and I Card YO YO Clip	0.50 Lakhs
4	R & D Equipment's	NA
5	Works & Services 1. Hard Digging and Filling (For Under Ground Cabling) (Works as Actuals) For CCTV Camera System	3.0 Lakhs

	2. Camera Installation Fitting and Testing Charge	
6	Repair & Job work	0.50 Lakhs
7	Cartridge 1. I-Card Ribbon Cartridge 2. Printer Cartridge	0.70 Lakhs
8	Gas Cylinders	NA
9	Software For Surveillance	2.0 Lakhs
10	Electrical and Electronic items	0.25 Lakhs
11	Stationery 1. Printer Register, Paper I-Card With Printing, Gate Pass Book, National Flag etc.	1.0 Lakhs
12	Annual maintenance contract	NA
13	IT related consumables 1. PEN DRIVE 2. External Hard Disk	0.13 Lakhs
14	UPS batteries	0.07 Lakhs
15	Miscellanies Expenses	0.20 Lakhs
16	Indian National Flag	0.30 Lakhs


 Signature of PI/Project

16) STS0013

(Capital Budget Head)

Name of Project Investigator: SPO Anjani Kumar Pandey	Project Number: STS-0013
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	DESKTOP	50	Indigenous	43	As per GeM
2	Tablet Computer	13	Indigenous	9	30 days
3	Hand Pallet Truck (2-3 Ton capacity)	1	Indigenous	0.35	As per GeM
4	Platform/Utility Trolleys	1	Indigenous	0.25	As per GeM
5	Hydraulic/Manual Stacker	1	Indigenous	1	As per GeM
6	Camera	1	Indigenous	0.90	As per GeM
7	Multifunctional Machine	2	Indigenous	4 lakh	As per GeM
8	Hard Disk 1 TB	10	Indigenous	0.70	As per GeM

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	
4	Other Consumable	10
5	Works & Services	
6	Repair & Job work	
7	Cartridge	10
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	
11	Stationery	25
12	Annual maintenance contract	2
13	IT related consumables	10
14	UPS batteries	


Signature of PI/Project

Furniture item (P-5025107)

S.N.	Furniture name (Details)	Price (₹ in Lakh)	Quantity	Total price (₹ in Lakh)
1	Fume hood	5,00,000.00	2	10,00,000.00
2	Solvent cabinet	1,50,000.00	1	1,50,000.00
3	Glass door book shelf	25,000.00	1	25,000.00
4	Below table metal cabinet	10,000.00	2	20,000.00
5	Wall / table mounted cabinet	15,000.00	1	15,000.00
6	Steel Cabinet	25,000.00	1	25,000.00
7	Almirah	25,000.00	1	25,000.00
8	Wall mount cabinet for Room 210, 14 x 1.5 x 1	30,000.00	2	60,000.00
9	Library Reception table	1,00,000.00	1	1,00,000.00
10	Office Desk for Staff	30,000.00	3	90,000.00
11	Sofa 3 Seater	25,000.00	1	25,000.00
12	Round Table	15,000.00	1	15,000.00
13	Revolving Chairs	5,000.00	2	10,000.00
14	Sofa (3 seater)	15,000.00	3	45,000.00
15	Office table	20,000.00	3	60,000.00
16	White Board for PME Office	2,000.00	1	2,000.00
17	Revolving Chair	5,000.00	3	15,000.00
18	3- Seater office sofa	20,000.00	1	20,000.00
19	Revolving visitor chair	3,500.00	2	7,000.00
20	Medium Back revolving chair with adjustable armrest, adjustable lumbar support and synchro tilt mechanism.	4,500.00	6	27,000.00
21	Wooden square shape coffee table with storage	6,000.00	1	6,000.00

22	Almirah (Steel) required at MARS Mandapam	15,000.00	1	15,000.00
23	Almirah (Steel required at Pot Culture)	15,000.00	1	15,000.00
24	Plastic 3-shelf moving trolleys	3,000.00	4	12,000.00
25	Plastic 600mm height storage cabinet with lock system, two shelf	3,500.00	4	14,000.00
26	Almirah (Steel) required at MARS Mandapam	15,000.00	1	15,000.00
27	Desk shelf Organizer	5,000.00	6	30,000.00
28	White board	2,000.00	1	2,000.00
29	Pinboard	1,000.00	4	4,000.00
30	Almirah (Steel) required at MARS Mandapam	15,000.00	1	15,000.00
31	Table top 5 Compartments Metal File Rack	1,000.00	2	2,000.00
32	Storage Rack for Chemicals (approx. size is 1830 mm X 900 mm X 540 mm) with lock system and 5 to 6 compartments	18,000.00	1	18,000.00
33	Executive Revolving Chair with adjustable armrest, lumber support and synchro tilt mechanism.	15,000.00	1	15,000.00
34	Revolving visitor chair for COA	5,000.00	5	25,000.00
35	Revolving chair for Administration	5,000.00	10	50,000.00
36	Sofa (3 seater) for COA secretariat	25,000.00	1	25,000.00
37	White Board for coA	2,000.00	1	2,000.00
38	Sofa set	30,000.00	1	30,000.00
39	Revolving Chair	10,000.00	4	40,000.00
40	Office Table	30,000.00	1	30,000.00
41	Table with side storage	20,000.00	1	20,000.00
42	Curtain	1,000.00	10	10,000.00

43	Whiteboard	5,000.00	1	5,000.00
44	Wooden storage cabinet (H: 5 ft W: 2.5 ft)	10,000.00	1	10,000.00
45	Customized shelf cabinets	15,000.00	5	75,000.00
46	Sofa two seater	5,000.00	1	5,000.00
47	Medium size Office Desk With storage drawer	27,000.00	2	54,000.00
48	Small size Computer Table with storage	10,000.00	2	20,000.00
49	wooden rack/ Storage Cabinets	10,000.00	4	40,000.00
50	Filing Cabinets	5,000.00	2	10,000.00
51	Printer Stands	4,000.00	3	12,000.00
52	White board	5,000.00	3	15,000.00
53	Curtain	4,000.00	3	12,000.00
54	Office table	1,00,000.00	1	1,00,000.00
55	Executive Chair	15,000.00	6	90,000.00
56	Revolving Chair	10,000.00	10	1,00,000.00
57	Modular Workstation	1,50,000.00	1	1,50,000.00
58	Chair	5,000.00	2	10,000.00
59	Computer table	15,000.00	1	15,000.00
60	Office Almira	10,000.00	1	10,000.00

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Signature of Divisional Chair/ Project Leader/ Sectional Head

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03.02.2026

G1. Bookcase

40,000

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8,00,000.00

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03.03.2026

17)STS0001

(Capital Budget Head)

Name of the Discipline: Library	Name of Project Investigator: Mr. Anand Choudhari
Project Number: STS001	

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					
3					
4					
5					
6					

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Web Camera	01	Indigenous	0.05	April
2					
3					
4					
5					
6					

(Add Row if needed)

(Consumable Budget Head)

Name of the Discipline: Library	Name of Project Invigilator: Mr. Anand Choudhari
Project Number: STS001	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	--
2	Glassware	--
3	Plastic ware	--
4	R & D Equipment's	--
5	Works & Services	--
6	Repair & Job work	--
7	Cartridge- HP 934XL Black ink C2P23AA. Total : 10 Qty	0.5
8	Gas Cylinders	--
9	Software- Library Management Software (Name-Alice for Windows)	0.2
10	Electrical and Electronic items	--
11	Stationery	--
12	Annual maintenance contract- 1.Xerox Machine- 7120 2.Xerox Machine-5020	0.6
13	IT related consumables- 1 TB HDD External	0.08
14	UPS batteries	--


Signature of PI/Project

Furniture item (P-5025107)

S.N.	Furniture name (Details)	Price (₹ in Lakh)	Quantity	Total price (₹ in Lakh)
1	Fume hood	5,00,000.00	2	10,00,000.00
2	Solvent cabinet	1,50,000.00	1	1,50,000.00
3	Glass door book shelf	25,000.00	1	25,000.00
4	Below table metal cabinet	10,000.00	2	20,000.00
5	Wall / table mounted cabinet	15,000.00	1	15,000.00
6	Steel Cabinet	25,000.00	1	25,000.00
7	Almirah	25,000.00	1	25,000.00
8	Wall mount cabinet for Room 210, 14 x 1.5 x 1	30,000.00	2	60,000.00
9	Library Reception table	1,00,000.00	1	1,00,000.00
10	Office Desk for Staff	30,000.00	3	90,000.00
11	Sofa 3 Seater	25,000.00	1	25,000.00
12	Round Table	15,000.00	1	15,000.00
13	Revolving Chairs	5,000.00	2	10,000.00
14	Sofa (3 seater)	15,000.00	3	45,000.00
15	Office table	20,000.00	3	60,000.00
16	White Board for PME Office	2,000.00	1	2,000.00
17	Revolving Chair	5,000.00	3	15,000.00
18	3- Seater office sofa	20,000.00	1	20,000.00
19	Revolving visitor chair	3,500.00	2	7,000.00
20	Medium Back revolving chair with adjustable armrest, adjustable lumbar support and synchro tilt mechanism.	4,500.00	6	27,000.00
21	Wooden square shape coffee table with storage	6,000.00	1	6,000.00

22	Almirah (Steel) required at MARS Mandapam	15,000.00	1	15,000.00
23	Almirah (Steel required at Pot Culture)	15,000.00	1	15,000.00
24	Plastic 3-shelf moving trolleys	3,000.00	4	12,000.00
25	Plastic 600mm height storage cabinet with lock system, two shelf	3,500.00	4	14,000.00
26	Almirah (Steel) required at MARS Mandapam	15,000.00	1	15,000.00
27	Desk shelf Organizer	5,000.00	6	30,000.00
28	White board	2,000.00	1	2,000.00
29	Pinboard	1,000.00	4	4,000.00
30	Almirah (Steel) required at MARS Mandapam	15,000.00	1	15,000.00
31	Table top 5 Compartments Metal File Rack	1,000.00	2	2,000.00
32	Storage Rack for Chemicals (approx. size is 1830 mm X 900 mm X 540 mm) with lock system and 5 to 6 compartments	18,000.00	1	18,000.00
33	Executive Revolving Chair with adjustable armrest, lumbar support and synchro tilt mechanism.	15,000.00	1	15,000.00
34	Revolving visitor chair for COA	5,000.00	5	25,000.00
35	Revolving chair for Administration	5,000.00	10	50,000.00
36	Sofa (3 seater) for COA secretariat	25,000.00	1	25,000.00
37	White Board for coA	2,000.00	1	2,000.00
38	Sofa set	30,000.00	1	30,000.00
39	Revolving Chair	10,000.00	4	40,000.00
40	Office Table	30,000.00	1	30,000.00
41	Table with side storage	20,000.00	1	20,000.00
42	Curtain	1,000.00	10	10,000.00

43	Whiteboard	5,000.00	1	5,000.00
44	Wooden storage cabinet (H: 5 ft, W: 2.5 ft)	10,000.00	1	10,000.00
45	Customized shelf cabinets	15,000.00	5	75,000.00
46	Sofa two seater	5,000.00	1	5,000.00
47	Medium size Office Desk With storage drawer	27,000.00	2	54,000.00
48	Small size Computer Table with storage	10,000.00	2	20,000.00
49	wooden rack/ Storage Cabinets	10,000.00	4	40,000.00
50	Filing Cabinets	5,000.00	2	10,000.00
51	Printer Stands	4,000.00	3	12,000.00
52	White board	5,000.00	3	15,000.00
53	Curtain	4,000.00	3	12,000.00
54	Office table	1,00,000.00	1	1,00,000.00
55	Executive Chair	15,000.00	6	90,000.00
56	Revolving Chair	10,000.00	10	1,00,000.00
57	Modular Workstation	1,50,000.00	1	1,50,000.00
58	Chair	5,000.00	2	10,000.00
59	Computer table	15,000.00	1	15,000.00
60	Office Almira	10,000.00	1	10,000.00

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Signature
03.02.2016

Signature of Divisional Chair/ Project Leader/Sectional Head

18) STS0008

(Capital Budget Head)

Name of the Discipline: Safety/P.D.E.D.	Name of Project Investigator: Rishikesh Chormare
Project Number: STS - 0008	

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Co2 Type Fire Extinguishers	100	Indigenous	9.0	Sep 25
2					
3					
4					
5					
6					

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Multipurpose Nozzles	02	Indigenous	0.30	Aug 25
2	DCP ABC Type Fire Extinguishers	30	Indigenous	1.00	Sep 25
3	Co2 Type Fire Extinguishers	05	Indigenous	0.20	July 25
4	Breathing Apparatus	02	Indigenous	1.6	Aug 25
5					
6					
7					

(Add Row if needed)

(Consumable Budget Head)

Name of the Discipline: Safety/P.D.E.D.	Name of Project Invigilator: Rishikesh Chormare
Project Number: STS - 0008	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	--
2	Glassware	--
3	Plastic ware	--
4	R & D Equipment's	--
5	Works & Services	0.15
6	Repair & Job work	
7	Cartridge (01 Printer)	0.05
8	Gas Cylinders	--
9	Software	--
10	Electrical and Electronic items	--
11	Stationery	--
12	Annual maintenance contract	1.5
13	IT related consumables (256 GB SSD)	0.05
14	UPS batteries	--
15	Safety Items *	2.5

*Aprons, Safety Google, Nitrile/Chemical Hand Gloves, Rubber Hand Gloves, Leather Hand Gloves, Safety Helmets, Use & throw Hand Gloves, Safety Ear Plugs, Respirator, Mask OV Type, Mask General Purpose, Eye Wash Bottles, Safety Shoes, First Aid Kits etc.


Signature of PI/Project

19) STS0003:**(Capital Budget Head)**

Name of the Discipline: Planning Cell (PME)	Name of Project Investigator: Dr. Vaibhav Kulshreshta
Project Number: STS0003	

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Computers	25	Indigenous	25.00	March 2026
2	Air Conditioner	02	Indigenous	1.50	March 2026

(Consumable Budget Head)

Name of the Discipline: Planning Cell (PME)	Name of Project Investigator: Dr. Vaibhav Kulshreshta
Project Number: STS0003	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	0.0
2	Glassware	0.0
3	Plastic ware	0.0
4	R & D Equipment's	0.0
5	Works & Services	0.0
6	Repair & Job work	0.10
7	Cartridge	0.50
8	Gas Cylinders	0.0
9	Software	0.10
10	Electrical and Electronic items	0.0
11	Stationery	0.25
12	Annual maintenance contract	2.50
13	IT related consumables	0.50
14	UPS batteries	0.25



Signature of PI/Project

(Consumable Budget Head)


Name of the Discipline: Planning Cell (PME)	Name of Project Investigator: Dr. Arup Ghosh
Project Number: STS0003	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	0.0
2	Glassware	0.0
3	Plastic ware	0.0
4	R & D Equipment's	0.0
5	Works & Services	0.0
6	Repair & Job work	0.10
7	Cartridge	1.00
8	Gas Cylinders	0.0
9	Software	0.10
10	Electrical and Electronic items	0.0
11	Stationery	1.00
12	Annual maintenance contract	2.50
13	IT related consumables	0.50
14	UPS batteries	0.25
15	Other Consumable Items	0.50

(Contingency Budget Head)

Name of the Discipline: Planning Cell (PME)	Name of Project Investigator: Dr. Arup Ghosh
Project Number: STS0003	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Stationary (Files, Bond Paper, etc.)	1.00


Signature of PI/Project

20)

STS0007:


(Capital Budget Head)

Name of the Discipline: IT CELL	Name of Project Investigator:
Project Number: STS 0007	Mr. Pardeep Kumar

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Servers/compute node	5		1,50,00,000	
2	Display for auditorium	1		25,00,000	
3	WiFi Device Upgradation	1		50,00,000	
4	Tablet computer	20		10,00,000	
5	UPS	1		16,50,000	
6	Conference camera and audio system	1		10,00,000	

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Router	1		2,25,000	
2	Desktop Computer	4		2,00,000	
3	Signage display	4		5,00,000	
4	Laptop	2		2,00,000	
5	SAN Switch	1		2,50,000	
6					

(Add Row if needed)


Signature of PI/Project 24/4/25

(Consumable Budget Head)

Name of the Discipline: IT CELL	Name of Project Invigilator:
Project Number: STS 0007	Mr. Pardeep Kumar

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Repair & Job work (networking work)	5.0
2	Cartridge	2.5
3	Software	60.0
4	Annual maintenance contract	1.5
5	IT related consumables	5.0
6	UPS batteries	2.0
7	csmcri.res.in website revamping	40.0


Signature of PI/Project

21)STS0021:

(Capital Budget Head)

Name of Project Investigator: Dr. Kanti Bhooshan Pandey	Project Number: STS-0021
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	--				
2	--				

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	
4	R & D Equipment's	
5	Works & Services	0.2
6	Repair & Job work	0.05
7	Cartridge	
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	0.1
11	Stationery	0.1
12	Annual maintenance contract	
13	IT related consumables	
14	UPS batteries	0.05


Signature of PI/Project

22)NCP060305:

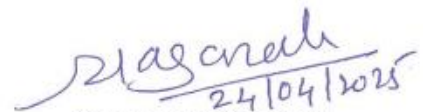
(Capital Budget Head)

Name of the Discipline: MSST	Name of Project Investigator:
Project Number: NCP060305	Dr. Rajaram K Nagarale

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Peristaltic pump	04	Indigenous	2,00,000.00	December 2025
2	Chemical Refrigerator	01	Indigenous	1,25,000.00	December 2025
3	Hot hydraulic press	01	Indigenous	75,000.00	December 2025
4	Magnetic stirrer with heating options	02	Indigenous	1,50,000.00	December 2025
5	Micro balance	01	Indigenous	1,00,000.00	December 2025
6					

(Consumable Budget Head)

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	10
2	Glassware	3
3	Plastic ware	2
4	R & D Equipment's	10
5	Works & Services	02
6	Repair & Job work	1
7	Cartridge	0.5
8	Gas Cylinders	1
9	Software	0
10	Electrical and Electronic items	0.25
11	Stationery	0.25
12	Annual maintenance contract	1
13	IT related consumables	0.25
14	UPS batteries	1


24/04/2025
Signature of PI/Project

23)MMP035201 (Dr. Govind Sethia)

Name of Project Investigator: Dr. Govind Sethia	Project Number: MMP-35201
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Non- Consumable Items/Services (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1.	Gas adsorption breakthrough setup	01		4	
2.	Computer	02		2	
3.	Printer	01		0.5	
4.	Hotplate	06		3.5	
5.	Stirrer	01		1	
6.	Vacuum Pump	01		1	
7.	Weighing balance	01		1	
8.	Heating Mantel	01		1	
9.	Furnace	01		1	
10.	Anti-virus	01		0.5	
11.	UPS and battery	01		0.5	
12.	Small scale reaction & separation system with interconnected piping	01		28	
13.	Binder-free granulator system	01		21	

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	1.6
2	Glassware	0.3
3	Plastic ware	0.2
4	R & D Equipment's	-
5	Works & Services	-
6	Repair & Job work	0.2
7	Cartridge	0.3
8	Gas Cylinders	0.5
9	Software	0.3
10	Electrical and Electronic items	0.1
11	Stationery	0.1
12	Annual maintenance contract	2.0
13	IT related consumables and Services	0.2
14	UPS batteries	0.2


29/4/2025
Signature of PI/Project

24)HCP0054 (WP-16) (Dr. S. Bhattacharya)

(Capital Budget Head)

Name of Project Investigator: Dr. Sourish Bhattacharya	Project Number: HCP 0054 WP 16
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	5.0
2	Glassware	1.0
3	Plastic ware	2.5
4	R & D Equipment's	
5	Works & Services	
6	Repair & Job work	
7	Cartridge	0.5
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	0.5
11	Stationery	0.5
12	Annual maintenance contract	
13	IT related consumables	
14	UPS batteries	

To

Sourish
28/4/2025
Signature of PI/Project

25)HCP0048 (WP-1B) (Dr. S. Bhattacharya)**(Capital Budget Head)**

Name of Project Investigator: Dr. Sourish Bhattacharya	Project Number: HCP 0048 WP 1B
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	3.0
2	Glassware	1.0
3	Plastic ware	1.0
4	R & D Equipment's	
5	Works & Services	1.0
6	Repair & Job work	
7	Cartridge	0.5
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	
11	Stationery	0.5
12	Annual maintenance contract	
13	IT related consumables	
14	UPS batteries	

Sourish
28/4/2025
Signature of PI/Project

26)HCP0049:

Consumables: HCP0049

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 3: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	10.00
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	1.00
3	Glass wares (ex- name the different glass wares)	0.75
4	Plastic wares (ex- Name the different plastic wares)	0.50
5	Cartridges, Batteries, etc.	
6	Gases (ex- tentative names)	
7	Maintenance/AMC/repairing of existing equipment	0.75
8	Stationary items (ex- name a few)	
9	IT / software-related Items (Name the items required during year)	
10	Furniture (Name the items required during year)	
11	Electric Items (Name the items required during year)	

 28/4/2025

Dr. S. Adimurthy,

(Project Leader)

27)HCP0047:

(Consumable Budget Head)

Name of the Discipline: MBE	Name of Project Investigator: Dr Avinash Mishra
Project Number: HCP0047	

Sr. No.	Name of Items	Approximate Cost (Rs. in Lakhs)
1.	Contingency: different services (such as but not limited to mandap, supply of tables, cabins, chair, beds, water, water-coolers, fans, generator, glasses, etcetera related to organizing medical camp), miscellaneous contract jobs related to medical camp, unforeseen expenditures such as but not limited to taxi/vehicle hiring/ foods/ lunch/ dinner/ tea/ guest-house charges/ etcetera	₹ 1.00


Signature of PI/Project

28) HCP0048 (WP-1a) (Dr. Dineshkumar R):

(Capital Budget Head)

Name of Project Investigator: Dr. R Dineshkumar /Dr. Arup Ghosh	Project Number: HCP0048 (WP 1a)
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Nil				

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	2.20
2	Glassware	0.20
3	Plastic ware	0.50
4	Other consumables	0.50
5	Replacement of spare parts of equipments	0.10
6	Maintenance of equipment other than computer	0.11
7	Repair & Job work	0.10
8	Gas Cylinders/ Gas	0.20
9	Software	-
10	Electrical and Electronic items	0.05
11	Annual maintenance contract	-
12	IT related consumables	0.02
13	UPS batteries	0.02
Other Research Expenditure		
14	Information/dissemination/translation charges	0.50
15	Seminar/symposia/workshop/conférence	0.05
16	Registration fees/training fees	0.05
17	Laboratory job work executed on contract	1.73
18	Institutional membership fees	0.02
19	Honorarium/fees to consultants	0.05
20	Patent fees/ Application fees indian patents	0.60
Contingency		
21	Advertisement charges	0.20
22	Cartridge	0.10
23	Stationery	0.50

R. Dinesh 28/04/25.
Signature of PI/Project Coordinator

29)HCP0101:**(Capital Budget Head)**

Name of Project Investigator: Dr. D.R. Chaudhary	Project Number: HCP0101
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Projector	1	Indigenous	0.75	July-Aug.
2	Screen for display	1	Indigenous	0.75	July-Sep.
4	Camera/video recorder	1	Indigenous	1.25	
3	Minor equipment, Steel rack, UPS, Freeze, camera, Centrifuge, pH meter, conductivity meter, Balance, Hot plate, Water bath, Vortex, Audio-visual aids, head/Earphone, Miscellaneous items based on need etc.	4-8	Indigenous	0.50	July-Dec.

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	1.50
2	Glassware	0.75
3	Plastic ware	0.50
4	R & D Equipment's	
5	Works & Services	0.50
6	Repair & Job work	0.50
7	Cartridge	0.50
8	Gas Cylinders	0.20
9	Software	0.50
10	Electrical and Electronic items	0.50
11	Stationery, mementos, refreshments for school students, kit for students, scientific kit, books	2.00
12	Annual maintenance contract	0.20
13	IT related consumables	0.50
14	UPS batteries	0.20

Signature of PI/Project
[Signature]
25.04.2015

30)HCP0054 (WP-12) (Dr. B. Andharia):**(CSIR-Centrally Funded Projects)****(Capital Budget Head)**

Name of Project Investigator: Dr. Bhoomi Andharia	Project Number: HCP0054
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement

(Consumable Budget Head) (WP-12)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals, admixtures	2.80
2	Glassware	0.1
3	Plastic ware	0.1
4	R & D Equipment's repairing/maintenance	0.1
5	Repair & Job work Maintenance of existing bunds, side slope of bunds/repairing of existing sustainable concrete ponds/ repairing of existing sustainable concrete lining/ repairing of soil compacted bed/ repairing of existing pitching work /AMC/repairing of existing equipment/ Repair & Job work Repairing of analytical instruments and others mechanical/electrical devices/winding of motors/services of semi-mechanized equipment/vehicles/mobile van /Civil Maintenance Activities/ Bund construction or Repairing/ Rewinding of Pump/Calibration of Equipment/ JCB Hiring/ Tractor Hiring/ Gardening/Halophyte Plantation/ Hiring RMC Truck for concrete etc. Other consumables include PVC fittings & accessories, PVC connector, RO tubes, valve, evacuated tube, flange, glass sheet, water tank, tubes, insulation material, bolts & nuts & screws, flange, paint& coating, welding rods, Hangies , ADI,GI sheet, round rod thermocouples, sensors, civil material, bearing, angle, channel, metal sheet, fibre/FRP sheet, gaskets, petroleum items, grease, Teflon, ceramic ware, heating coil, clamp, couplings, cutting disc, grinding disc, thermometer, adhesives, Square, LDPE & HDPE pipes, polythene bags/zip bags, Metal pipes, Aluminium coated sheet, tyre, Baume meter, clamp, flat strips, hose pipe, ceiling/cable rope, bearing, reflecting material, oil, battery, Araldite, solenoid valve, UPS battery, LDPE liner, pump (replacement basis), Blower (replacement), exhaust fan, safety items, any types of service charges, wooden materials, SS/MS tray, Mindi ,ADI, MS square Pipe, Round road, MS Naka, other miscellaneous etc Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds,	1

	Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	
6	Construction materials such as Fly ash, GGBS, Bed ash/Bottom ash, cement, fine aggregate (river sand, pano sand), coarse aggregate (kapchi, grit), bricks, hand gloves, tagara, pavda, water tubes, sieves, buckets, plastic liner and other miscellaneous materials	0.05
7	Concrete moulds, mortar moulds, brick moulds, paver block moulds and other construction item moulds	0.25
8	IT / software-related Items (Name the items required during year) Adapter/cablings/pen drive/cds/ssds/other IT related consumable items etc.	0.10
9	Mechanical items Angles/channels/metal sheet/welding rod/screw/bolts/nuts/cutting disc/grinding wheel/engine oil/bearing/grease/oilpaint/coupling/pipes/valves/magnet/battery/spades other miscellaneous etc.	0.05
10	Electric Items (Name the items required during year) Wire/cables/heater/ Controller/module/sensors/transmitter/solenoidvalve/switches/stator/ MCB/ LED light, MCB, wire, Neon Tester, Combination Plier, (National), Screwdriver (Big), Screwdriver (Small), High Speed Steel, Cable Knife, Nose Plier, Cable Cutter, Measuring Tape 3, Meter, Wire Stripper, Tong Tester (Clamp Meter), Megger (Insulation Tester), Rubber Gloves for 11kV Line, Ring Spanner Set (Inch), Ring Spanner Set (mm), Fixed Spanner (Inch) Fixed Spanner (mm), Adjustable Spanner (Small), Adjustable Spanner (Big) Allen Key Wrench Set (mm), Allen Key Wrench Set (Inch), Ball Pein Hammer 250g, Ball Pein Hammer 1kg, Oil Dispenser, Hacksaw Frame (Big), Hacksaw Frame (Small), Hacksaw Blade (Big), Hacksaw Blade (Small), Torch Light, Mallet, Level Bar, Crimping Tool (Hydraulic), Crimping Tool (0.5mm to 1Gmm), Half Round File (Bastard Cut), Half Round File (Smooth Cut), Flat File (Bastard Cut), Flat File (Smooth Cut) Emery Paper Grade G0 Emery Paper Smooth, Box Spanner Set (4mm to 32mm), Vernier Caliper. Safety Goggles, Soldering Iron, Hand Vise, Rotary Hammer Drill, Machine Impact Drill Machine, Angle Grinder, SDS Type RCC Drill Bit (4mm to 25mm), HSS Drill Bit Set (1mm to 13mm), HSS Hole Saw Cutter Set, Cutting Wheel 4 inch, Grinding Wheel 4 inch, Flap Disc 4 inch etc	0.10
11	Other miscellaneous items	0.05

(Contingency Budget Head) (WP-12)

Contingency Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	ACP sheet Sign Board	0.15
2	SS plate Sign Board	0.15
3	Banner, Carry Bag, Brochure, Calendar, Booklet, Flex, Venyle Printing, Photocopy, Colour photocopy, Report printing, thesis printing	0.30

B.R. Andharia

Signature of PI/Project (WP-12)

31)FTC030505:

(Capital Budget Head)

Name of Project Investigator: Dr. Arvind Kumar	Project Number: FTC030505
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals, admixture	0.02
2	Glassware	0.025
3	Plastic ware	0.05
4	R & D Equipment's repairing/maintenance	0.025
5	Works & Services	0.025
6	Repair & Job work Maintenance of existing bunds, side slope of bunds/repairing of existing sustainable concrete ponds/ repairing of existing sustainable concrete lining/ repairing of soil compacted bed/ repairing of existing pitching work /AMC/repairing of existing equipment/ Repair & Job work Repairing of analytical instruments and others mechanical/electrical devices/winding of motors/services of semi-mechanized equipment/vehicles/mobile van /Civil Maintenance Activities/ Bund construction or Repairing/ Rewinding of Pump/Calibration of Equipment/ JCB Hiring/ Tractor Hiring/ Gardening/Halophyte Plantation/ Hiring RMC Truck for concrete etc.	0.3
7	Construction materials such as Fly ash, GGBS, Bed ash/Bottom ash, cement, fine aggregate (river sand, pano sand), coarse aggregate (kapchi, grit), bricks, hand gloves, tagara, pavda, water tubes, sieves, buckets, and other miscellaneous materials	0.025
8	Concrete moulds, mortar moulds, brick moulds, paver block moulds and other construction item moulds	0.025
9	Equipment oil/ machine grade oil	0.05
10	Cartridge	0.1
11	Gas Cylinders	0

12	Solar Panel Structure	0.8
13	Solar water heater glass tube	0.3
14	VFD Wire	0.4
15	M.S Rod	0.15
16	Gudder	0.4
17	ACP Sheet	0.25
18	Battery	0.4
19	Depth Measurement Sensor	0.1
20	Welding Rod	0.2
21	Edible Dye	0.5
22	Software	0
23	Electric Items (Name the items required during year) Wire/cables/heater/ Controller/module/ Panel Board/StreetLight/Conductor//sensors/transmitter/solenoid valve/switches/startor/MCB/LED light, MCB, wire, cables, starter, relay, bulb/tube lights, other miscellaneous, etc	0.4
24	Stationery	0.025
25	Annual maintenance contract	0.025
26	IT / software-related Items (Name the items required during year) Adapter/cabling/pen drive/ cds/ssds/Mouse/other IT related consumable items etc.	0.11
27	UPS batteries	0.02
28	RCC Pipe	0.02
29	CPVC Pipe, coupling, union, NRV Valve	0.02
30	FRP Pipe	0.02
31	MS Pipe	0.05
32	SS Tube	0.12
33	FRP Flange	0.02
34	FRP Coupling	0.02
35	FRP Bend	0.02
36	FRP Lamination Kit	0.02
37	M.S Angle	0.02
38	Black Hose Pipe	0.02
39	Green Hose Pipe	0.02
40	Self Drilling Screw	0.02
41	Nut, Bolt,	0.02
42	M.S Jali	0.02
43	SS Sheet	0.02
44	GI Sheet	0.02
45	Plastic bag	0.02
46	Sample Bottle	0.025
47	Potatium Iodate	0.15
48	Calcium Chloride	0.15
49	Alumn	0.2
50	Safety items Safety shoes/ Rubber or chemical-resistant glove/ Safety glasses or goggles/cap/Gumboots/Safety suit/ Helmet / first aid box/ respirator protection	0.3
51	Water	0.2
52	Diesel and Petrol for mobile van, harvester, loader, tractor, JCB, Diesel Pump, etc	0.45
53	M.s Flange, Coupling	0.15

54	Furniture (Name the items required during year)	0.1
55	Civil Miscellaneous Items (Shovel, hammer, Tagara, Pavada, Cement, White cement, Concrete, Sand, Fly ash, Core Cutter, Mouram, Stone, Greet, Aggregate, Admixture, Bitumen, other construction related chemicals, precast curb, paver block, Brick, Fly ash Brick, MS or Wooden or FRP or Aluminium Door and windows, Scaffolding and other building and salt farm related items)	0.25
56	Gear Oil	0.01
57	Mechanical items Angles/channels/metal sheet/welding rod/screw/bolts/nuts/cutting disc/grinding wheel/engine oil/bearing/grease/oil paint/coupling/pipes/valves/magnet/battery/spades other miscellaneous/ Ceiling etc.	0.34
58	Other consumables include PVC fittings & accessories, PVC connector, RO tubes, valve, evacuated tube, flange, glass sheet, water tank, tubes, insulation material, bolts & nuts & screws, flange, paint& coating, welding rods, thermocouples, sensors, civil material, bearing, angle, channel, metal sheet, fibre/FRP sheet, gaskets, petroleum items, grease, Teflon, ceramic ware, heating coil, clamp, couplings, cutting disc, grinding disc, thermometer, adhesives, LDPE & HDPE pipes, polythene bags/zip bags, Metal pipes, Aluminium coated sheet, tyre, Baume meter, clamp, flat strips, hose pipe, ceiling/cable rope, bearing, reflecting material, oil, battery, Araldite, solenoid valve, UPS battery, LDPE liner, pump (replacement basis), Blower (replacement), exhaust fan, safety items, any types of service charges, wooden materials, SS Nails, MS channel & angles, Mijagra, Galvanised Steel Sheets, SS & MS Jali, SS/MS tray, other miscellaneous etc Other Consumables , (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	2.3
59	Delivery M.S Pipe (450 mm) 1 Meter	0.21
60	Delivery M.S Flang (450 MM)	0.25
61	Rubber Packing Sheet, Bolt, Nut.	0.024
62	Other miscellaneous items	0.2
63	Curtain for Window for Soil Testing Lab, Office , ESF Lab and other building	0.2

B. D. Andh
28/4/25

Signature of PI/Project

32)MLP0068:**(Capital Budget Head)**

Name of Project Investigator: Dr. Bhoomi Andharia	Project Number: MLP0068
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals, admixtures	0.01
2	Glassware	0.01
3	Plastic ware	0.01
4	R & D Equipment's repairing/maintenance	0.43
5	Repair & Job work Maintenance of existing bunds, side slope of bunds/repairing of existing sustainable concrete ponds/ repairing of existing sustainable concrete lining/ repairing of soil compacted bed/ repairing of existing pitching work /AMC/repairing of existing equipment/ Repair & Job work Repairing of analytical instruments and others mechanical/electrical devices/winding of motors/services of semi-mechanized equipment/vehicles/mobile van /Civil Maintenance Activities/ Bund construction or Repairing/ Rewinding of Pump/Calibration of Equipment/ JCB Hiring/ Tractor Hiring/ Gardening/Halophyte Plantation/ Hiring RMC Truck for concrete etc.	1
6	Cartridge	0.02
7	Electric Items (Name the items required during year) Wire/cables/heater/ Controller/module/ Panel Board/StreetLight/Conductor//sensors/transmitter/solenoid valve/switches/startor/MCB/LED light, MCB, wire, cables, starter, relay, bulb/tube lights, other miscellaneous, etc	0.025
8	Stationery	0.02
9	Annual maintenance contract	0.02
10	IT / software-related Items (Name the items required during year) - Adapter/cabling/pen drive/ CDs/SSDs/Mouse/other IT related consumable items etc.	0.02

11	UPS batteries	0.02
12	RCC Pipe	0.02
13	CPVC Pipe, coupling, union, NRV Valve	0.02
14	FRP Pipe	0.01
15	MS Pipe	0.01
16	FRP Flange	0.01
17	FRP Coupling	0.01
18	FRP Bend	0.01
19	FRP Lamination Kit	0.01
20	M.S Angle	0.01
21	Black Hose Pipe	0.01
23	Green Hose Pipe	0.01
24	Self-Drilling Screw	0.01
25	Nut, Bolt,	0.01
26	M.S Jali	0.01
27	SS Sheet	0.01
28	GI Sheet	0.01
29	Plastic bag	0.01
30	Sample Bottle	0.01
31	Potatium Iodate	0.01
32	Calcium Chloride	0.01
33	Alumn	0.01
34	Safety items Safety shoes/ Rubber or chemical-resistant glove/ Safety glasses or goggles/cap/Gumboots/Safety suit/ Helmet / first aid box/ respirator protection	0.01
35	Water	0.01
36	Diesel and Petrol for mobile van, harvester, loader, tractor, JCB, Diesel Pump, etc	0.01
37	M.S Flange, Coupling	0.01
38	Furniture (Name the items required during year)	0.01
39	Civil Miscellaneous Items (Shovel, hammer, Tagara, Pavada, Cement, White cement, Concrete, Sand, Fly ash, Core Cutter, Mouram, Stone, Greet, Aggregate, Admixture, Bitumen, other construction related chemicals, precast curb, paver block, Brick, Fly ash Brick, MS or Wooden or FRP or Aluminium Door and windows, Scaffolding and other building and salt farm related items)	0.02
40	Gear Oil	0.02
41	Mechanical items Angles/channels/metal sheet/welding rod/screw/bolts/nuts/cutting disc/grinding wheel/engine oil/bearing/grease/oil paint/coupling/pipes/valves/magnet/battery/spades other miscellaneous/ Celling etc.	0.025
42	Battery, VFD, Hollow pipe, Temperature Measurement Sensor, Gudder, M.S Rod, FRP Sheet, ACP Sheet, Depth Measurement Sensor	0.02
43	Other consumables include PVC fittings & accessories, PVC connector, RO tubes, valve, evacuated tube, flange, glass sheet, water tank, tubes, insulation material, bolts &	0.01

	nuts & screws, flange, paint& coating, welding rods, thermocouples, sensors, civil material, bearing, angle, channel, metal sheet, fibre/FRP sheet, gaskets, petroleum items, grease, Teflon, ceramic ware, heating coil, clamp, couplings, cutting disc, grinding disc, thermometer, adhesives, LDPE & HDPE pipes, polythene bags/zip bags, Metal pipes, Aluminium coated sheet, tyre, Baume meter, clamp, flat strips, hose pipe, ceiling/cable rope, bearing, reflecting material, oil, battery, Araldite, solenoid valve, UPS battery, LDPE liner, pump (replacement basis), Blower (replacement), exhaust fan, safety items, any types of service charges, wooden materials, SS Nails, MS channel & angles, Mijagra, Galvanised Steel Sheets, SS & MS Jali, SS/MS tray, other miscellaneous etc Other Consumables , (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	
44	Other miscellaneous items	0.02
45	Curtain for Window for Soil Testing Lab, Office , ESF Lab and other building.	0.02

B. Anand
25/4/25
Signature of PI/Project
PI-MLP0068

33)FTT050509:**(Capital Budget Head)**

Name of Project Investigator: Dr. Puyam S Singh	Project Number: FTT050509
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Reflectometer	01	Imported	30.0	2025-2026

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals/R & D Consumable / polymers/fabric/ piping/fittings/valves etc	12
2	Glassware	0.5
3	Plastic ware	0.5
4	R & D Equipment's	0
5	Works & Services	0
6	Repair & Job work	0
7	Cartridge	0.15
8	Gas Cylinders	0.15
9	Software	0
10	Electrical and Electronic items	0
11	Stationery	0
12	Annual maintenance contract	0
13	IT related consumables	0.2344
14	UPS batteries	0.1


Signature of PI/Project 29.4.25

34) FIR030303:

(Capital Budget Head)

Name of Project Investigator: Dr. Joyee Mitra	Project Number: FIR030303
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1			NA		

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	5.0
2	Glassware	1.0
3	Other consumables (Plastic ware, TEM Grids etc)	3.1
4	R & D Equipment's	
5	Works & Services	0.15
6	Repair & Job work	
7	Cartridge	
8	Gas Cylinders	0.50
9	Software	
10	Electrical and Electronic items	
11	Stationery	
12	Annual maintenance contract	
13	IT related consumables	0.25
14	UPS batteries	


Signature of PI/Project

35) MMP035201:

Table 2: Equipment for procurement during the FY 2025-26 under CSIR-Funded Projects (CSIR Project Mode): Project No. MMP 035201

Financial Year 2025-2026				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code
1	Printer and Xerox Machine	2	1.00	MMP 035201
2	Stirrer & Analytical weighing balance	2	1.88	MMP 035201
3	Shaker	1	2.0	MMP 035201
4	Tank & Pump	11	2.75	MMP 035201
5				
6				

Next 3-5 Years				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The costs indicated as above are approximate/estimate cost only.

Amit K
PI
2/12/2025

[Name of the Laboratory/Instt/Unit]**Procurement Plan****[Financial Year 2025-26] :****Project No. MMP 035201****[B] Consumables:**

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 3: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No.	Category	Expected
		Procurement Value
		(Rs. In Lakhs)
1	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Specialty Chemicals, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	3.0
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	1.0
3	Glass wares (ex- name the different glass wares)	1.0
4	Plastic wares (ex- Name the different plastic wares)	1.0
5	Cartridges, Batteries, etc.	0.2
6	Gases (ex- tentative names), refill of cylinder	0.2
8	Maintenance/AMC/repairing of existing equipment	0.5
9	Stationary items (ex- name a few)	0
10	IT / software-related Items (Name the items required during year) Adapter/cabling/pen drive/ cds/ssds/mouse/keyboard/mousepad/laptop charger-adaptor/other IT related consumable items (as and when required) etc.	0.2
11	Furniture (Name the items required during year)	0
12	Electric Items (Name the items required during year) Wire/cables/heater/Controller/module/sensors/transmitter/solenoid valve/switches/startor/MCB/LED light etc.	0.3
13	Mechanical items Angles/channels/metal sheet/welding rod/screw/bolts/nuts/cutting disc/grinding wheel/engine oil/bearing/grease/oilpaint/coupling/pipes/valves/magnet/battery/spades other miscellaneous etc.	0.4

14	Safety items Safety shoes/gloves/goggles/head	0.2
15	Diesel for mobile van, harvester, loader, tractor, JCB etc.	0.5
16	Water	0
17	Other miscellaneous items	0.2

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-.....
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.

Amal [Signature]
PI 2/12/2025

36) FTT020511:

Name of the Discipline: Applied Phycology & Biotechnology	Name of Divisional Chair: Dr. Vaibhav Mantri & Dr. Arup Ghosh
Project Number: CSIR FTT 020511	CSMCRI project

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	3.00
2	Glassware	0.50
3	Other R&D consumables	1.50
4	R & D Equipment's service (Maintenance)	1.25
5	Works & Services	0.0
6	Cartridge	0.75
7	Gas Cylinders	00
8	Software (statistics software)	0.75
9	Electrical and Electronic items	00
10	Stationery	00
11	Annual maintenance contract	00
12	IT related consumables	0.20
13	UPS batteries	0.05
14	Total	8.00



Signature of PI/Project

37) STS0005:**(Capital Budget Head)**

Name of Project Investigator: Vijaya Kumar Gunturu	Project Number: STS-0005
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Non-Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	WC Xerox Machine	1	Indigenous	2.00	4 Months
2	Cable Tracer/ detection/ locator and Measuring tools, etc	1	Indigenous	3.00	6 months
3	Procurement of Air Conditioning Systems	74	Indigenous	70.00	8 months

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	
4	R & D Equipment's	
5	Works & Services	
6	Repair & Job work	
7	Cartridge	0.40
8	Gas Cylinders	
9	Software	0.15
10	Electrical and Electronic items	
11	Stationery	
12	Annual maintenance contract	
13	IT-related consumables	
14	UPS batteries	0.105
15	Miscellaneous (Refrigerant, capacitors, Compressor, fan motor, fan blade, safety shoes, copper pipe, wireless keyboard & Mouse, Battery, umbrella, Digital signature certificate (DSC) class III with Signature and Encryption, Computer RAM, Water Jug, Memento, upgradation of ESTA Software, SSD, Computer SMPS, Computer Parts etc.)	0.50 0.25 0.20


Signature of PI/Project

38) STS0011:**(Capital Budget Head)**

Name of Project Investigator: Mr. Mohsin R Kaldoriya	Project Number: STS-0011
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Scanner cum copier multi-functional Xerox machine/fax facility	01	Indigenous	50,000/-	6-8 months.

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	NIL
2	Glassware	NIL
3	Plastic ware	NIL
4	R & D Equipment's	NIL
5	Works & Services	NIL
6	Repair & Job work	10,000/-
7	Cartridge	20,000/-
8	Gas Cylinders	NIL
9	Software	NIL
10	Electrical and Electronic items	10,000/-
11	Stationery	5,000/-
12	Annual maintenance contract	50,000/-
13	IT related consumables	5,000/-
14	UPS batteries	NIL
15	Ceramic items for kitchen	20,000/-
16	Wooden display unit (2 nos.)	50,000/-
17	UPS (2 nos.)	30,000/-

M R Kaldoriya
1-5-25
Signature of PI/Project

39) STS0002:

Procurement Plan for STS0002 (BDIM)

[Financial Year 2025-26]

[A] Equipment:

Table 1: Equipment for procurement during the FY 2025-26 and subsequent 3 – 5 years (under Non-project mode; out of CSIR Grant / Lab Grant):

Financial Year 2025-2026			
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)
1	Printer	01	0.60
2	Desktop Computer	01	1.25
3	Laptop	01	1.00

[Name of the Laboratory/Instt/Unit]

Procurement Plan

[Financial Year 2025-26]

[B] Consumables:

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 3: Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	0.00
2	Other Consumables	2.00
3	Customized Glass wares	0.30
4	Plastic wares	0.10
5	Cartridges, Batteries, etc.	1.00

6	Gases (ex- tentative names)	0.00
8	Maintenance/AMC/repairing of existing equipment	0.50
9	Stationary items (ex- name a few)	0.20
10	IT / software-related Items (Name the items required during year)	0.10
11	Furniture (Name the items required during year)	0.00
13	Electric Items (Name the items required during year)	0.00
14	Other Consumable item (safety shoes, safety gloves, and civil related materials)	0.00
15	Repair & Job Work	0.00
16	Miscellaneous Item	0.25

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27/5/2022

40) HCP0024 (Phase III):

WP-1: Pre-feasibility of seaweed farming at Pan India at selected locations	WP-1 Leader: Dr. Vaibhav A. Mantri
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Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	2,00,000
2.	Glasswares	75,000
4.	Other consumable items	3,15,000
	Subtotal (Chem./Cons.)	5,90,000
5.	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	34,62,000
6.	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	8,00,000
	Total	48,52,000

Approved budget for WP-1

A. Recurring	
Contingencies	8,25,000
Chem./Cons.	4,60,000
ORE	31,74,000
Total	43,59,000

WP-2: Development of improved Kappaphycus and Gracilaria variants for better growth & stress tolerance through a non-GMO approach	WP-02 Leader: Dr. Mangal Singh Rathore
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Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	11,15,000
2.	Glasswares	1,25,000
3.	Plastic ware	1,10,000
4.	Other consumable items	3,00,000
5.	Cartridges	0
	Subtotal (Chem./Cons.)	16,50,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	13,00,000
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	3,00,000
	Total	32,50,000

Non-Recurring

8	Apparatus & Equipment [NAS server, Rotatory shaker (Portable), PCR, Electrophoresis, Gel documentation system]	11,70,000
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Approved budget for WP-2

A. Recurring	
Contingencies	3,00,000
Chem./Cons.	16,50,000
ORE	1,30,000
Total	32,50,000

B. Non-Recurring	
Apparatus & Equipment	11,70,000
Total	11,70,000

MSRathore

WP-03: Edible seaweed-based product(s) characterization and consumer acceptance	WP- Leader: Dr Avinash Mishra
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Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	3,89,847
2.	Glasswares	60,903
3.	Other consumable	2,49,250
	Subtotal (Chem./Cons.)	7,00,000
5.	Other Research Expenditure (ORE) includes R&D Services, Publication Charges, Contract Manpower Services, miscellaneous contract jobs, honorarium, advertisement, etcetera	2,00,000
6.	Contingencies	50,000
	Total	9,50,000

Non-Recurring

7	Works and Services	10,00,000
	Total	10,00,000

Approved budget for WP-03 (2025-2026)

B. Recurring (in lacs)	
Contingencies	50,000
Chem./Cons.	7,00,000
ORE	2,00,000
Total	9,50,000

C. Non-Recurring (in lacs)	
Works and Services	10,00,000
Total	10,00,000

(Avinash Mishra)
WPL/WP-03

WP-4: BIO-STACT – Biostimulants with Stable Active Components and Targeted Mechanistic insights

WP-04 Leader: Dr. Arup Ghosh

Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	14,50,000
2.	Glasswares	4,75,000
3.	Plastic ware	0
4.	Other consumable items	5,75,000
5.	Cartridges	0
	Subtotal (Chem. /Cons.)	25,00,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	15,00,000
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	1,00,000
	Total	41,00,000

Non-Recurring

8	Works & Services include repairing of centrifuge motor and IRGA, Maintenance/Service of HPLC and SKALAR and other miscellaneous services	2,00,000
9	Apparatus & Equipment [Vortex, Weighing Balance, Spray Pump, Analytical Weighing Balance, Magnetic Stirrer with Hot Plate, Hot Water Bath, Hot Air Oven, Thermomixer, Sonicator Bath with Probe, Microwave Oven, Digital Multipette, Hydroponics System, PPE Tank, Digital Vernier Caliper, UPS Stabilizer]	18,00,000
	Total	20,00,000

Approved budget for WP-4

A. Recurring	
Contingencies	1,00,000
Chem./Cons.	25,00,000
ORE	15,00,000
Total	41,00,000

B. Non-Recurring	
Works & Services	2,00,000
Apparatus & Equipment	18,00,000
Total	20,00,000

Arup Ghosh
19/9/14

WP-5: Scale-up and validation of the seaweed processing for the production of carrageenan, agar and alginate at CSIR-CSMCRI – MARS Mandapam	WP-05 Leader: Dr. R. Dineshkumar
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Recurring

S No	Name of Item	Approx. cost (Rs.)
1	Chemicals	2,97,166
2	Glasswares	31,344
3	Other consumable items	1,52,390
4	Maintenance of equipment	10,000
5	Replacement of Spare Parts of equipments	9,100
	Subtotal (Chem./Cons.)	5,00,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services, miscellaneous repairing works, honorarium etc.	2,00,000
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	1,00,000
	Total	8,00,000

Non-Recurring

8	Works & Services (civil and electrical renovation/ refurbishment of pilot plant, boiler room/thermic fluid system; platform and shed facility and electrical works for raceway pond cultivation, etc).	40,00,000
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Approved budget for WP-5 (2025-2026):

A. Recurring (Rs.)	
Contingencies	1,00,000
Chem./Cons.	5,00,000
ORE	2,00,000
Total	8,00,000
B. Non-Recurring (Rs.)	
Works & Services	40,00,000

WP-6: Seaweed based formulations/sap for reduced disease susceptibility in important oil yielding crops, peanut and sesame.

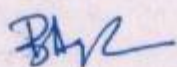
WP-6 Leader: Dr. Pradeep Kumar Agarwal

Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	7,40,000
2.	Glassware	35000
3.	Plastic ware	40000
4.	Other consumable items	2,05,000
5.	Cartridges	30,000
	Subtotal (Chem./Cons.)	10,50,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	18,59,516
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etcetera	1,50,000
.	Total	30,59,516

Approved budget for WP-6

A. Recurring	
Contingencies	1,50,000
Chem./Cons.	10,50,000
ORE	18,59,516
Total	30,59,516




WP-7: Bioprospecting of Seaweeds and Employing Forward Genetic Approaches to Target Identification of Bio-actives Derived from Seaweeds	WP-7 Leader: Dr. Pramod B. Shinde (from CSMCRI)
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Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	393,784
2.	Glasswares	52,838
3.	Plastic ware	53,378
4.	Other consumable items	0
5.	Cartridges	0
	Subtotal (Chem./Cons.)	5,00,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	0
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	1,00,000
	Total	6,00,000

Approved budget for WP-7

A. Recurring	
Contingencies	1,00,000
Chem./Cons.	5,00,000
ORE	0
Total	6,00,000


Dr. Pramod B. Shinde

WP-8: Contribution of coral reef seaweed to blue economy and coral reef health

WP-8 Leader: Dr. Veeragurunathan

Recurring

Sr. No.	Name of Item	Approximate cost (Rs.)
1.	Chemicals	0.00
2.	Glasswares	0.00
3.	Plastic ware	0.00
4.	Other consumable items	4,50,000
5.	Cartridges	--
	Subtotal (Chem./Cons.)	4,50,000
6	Other research expenditure including R&D services, Publication charges, Contract Manpower Services etc.	1,00,000
7	Contingencies: includes hired vehicle charges, miscellaneous contract jobs and other unforeseen expenditure such as but not limited to advertisements/ honorarium/ memento/ foods/ lunch/ dinner/ tea/ guest-house charges, etc.	3,50,000
8	Maintenance	1,00,000
	Total (A)	10,00,000

Non-Recurring

9	Works & Services includes repairing of existing running seawater facilities and its pipeline connections and	1,00,000
10	Apparatus & Equipment [Diving Kit (Scuba)]	2,00,000
	Total (B)	3,00,000
	Grand Total (A+B)	13,00,000

Approved budget for WP-8

A. Recurring	
Contingencies	3,50,000
Chem./Cons.	4,50,000
ORE	1,00,000
Maintenance	1,00,000
Total	10,00,000



41) MMP025302:**Annual Procurement Plan-2025-26 (Mission Mode Project)****(P-50 Budget Head)**

Name of the Discipline: Plant Omics Division Project Number: MMP025302	Name of PI: Dr. Asish Kumar Parida
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Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Vacuum Concentrator	1	Indigenous/ Imported	10.0	2025-2026
Non- Consumable Items up to 5 Lakh					
3	Table Top Centrifuge Refrigerated	1	Indigenous/ Imported	5.0	2025-2026
4	Minor Equipment up to 1 Lakh each	5	Indigenous/ Imported	5.0	2025-2026

Annual Procurement Plan-2025-26 (Mission Mode Project)**(P-07 Budget Head)**

Name of the Discipline: Plant Omics Division Project Number: MMP025302	Name of PI: Dr. Asish Kumar Parida
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Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals, standards, solvents, primers, western blotting, southern blotting, DNA, RNA, and metabolite isolation and purification kits	15.00
2	Glass wares	2.00
3	Plastic wares	3.00

42) MMP035203:

Annual Procurement plan for MMP-035203

Project: Active Pharmaceutical Ingredients for Affordable Health Care [API-AHC-II]

Laboratory: CSIR-CSMCRI

Total Budget: 99.206 Lakhs for three years

For the financial year 2025-26, budget details are as under

For the year 2025-26 = Rs. 41.169 lakhs

S.No.	Name of Equipment(s)	Cost of Equipment(s) (in Lakhs)	Justification
1	Rotavapor along with water circulator and vacuum pump (1 No.)	6.0	The existing rotavapors are more than 10 years old, started giving lot of troubles, hence a new rotavapor is required.
2	Other minor equipment (Magnetic Stirrers, Recirculating chiller, analytical balance, pumps, pH meter, melting point apparatus etc.)	6.0	Magnetic Stirrers, Recirculating chillers Analytical balance and pumps etc. are required for project related reaction set up

FY	Budget Heads	Budget for CSMCRI (Rs. Lakhs)
2025-26	App & Equip	12.00
	W & S	0.00
	Total NR	12.00
	TA (India)	1.50
	Contingencies	0.50
	Maintenance	0.00
	Chem & Consum	12.50
	ORE	1.50
	Tech HR	13.169
	Total RE	29.169
	Total	41.169

Travel	To attend progress monitoring committee meetings and conferences
Contingencies	Conducting meetings, procurement of files, printing papers and others items required for the project

Maintenance	--
Chemicals & Consumables	The following items would be required to procure for the project – Chemicals, Glassware, plasticware, solvents, TLC plates, replacement/repairing of damaged parts for existing equipment, procurement of services etc.
ORE	Conference registration fee, and other research expenditure.

S. Adimurthy 26/5/2025

S. Adimurthy, PI;

Subhash C. Ghosh; Co-PI

Sukalyan Badhra; Co-PI

43) OLP0099

[A] Equipment:

Table 2: Equipment for procurement during the FY 2025-26 and Next 3-5 years under CSIR-Funded Projects (CSIR Project Mode):

Financial Year 2025-2026				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code
1	Orbital Shaker	01	100000	OLP0099/YSP-3
2	CPU	01	60000	OLP0099/YSP-3
3	UPS	03	35000	OLP0099/YSP-3
4	Table top centrifuge	01	5000	OLP0099/YSP-3
5	Chiller	01	100000	OLP0099/YSP-3
6	pH meter	01	100000	OLP0099/YSP-3
7	Diaphragm pump	01	40000	OLP0099/YSP-3

Next 3-5 Years				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The costs indicated as above are approximate/estimate cost only.

S. Adimurthy 30/06/25

[B] Consumables:

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 3: Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (Seawater, Solvents)	0.4
2	Other Consumables	0.0
3	Glass wares (ex- name the different glass wares)	0.0
4	Plastic wares (ex- Name the different plastic wares)	0.0
5	Cartridges, Batteries, etc.	0.0
6	Gases (ex- tentative names)	0.0
8	Maintenance/AMC/repairing of existing equipment	0.0
9	Stationary items (ex- name a few)	0.0
10	IT / software-related Items (Name the items required during year)	0.0
11	Furniture (Name the items required during year)	0.0
13	Electric Items (Name the items required during year)	0.0

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-.....
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.

[Handwritten Signature]
2/2/26

44) RDS000002

[B] Consumables: No: CSPS25/RDSF/CSMCRI/IHP2025-26/09

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 1: Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	3.0
2	Other Consumables	
3	Glass wares (ex- name the different glass wares)	
4	Plastic wares (ex- Name the different plastic wares)	0.6
5	Cartridges, Batteries, etc.	0.18
6	Gases (ex- tentative names)	
8	Maintenance/AMC/repairing of existing equipment	
9	Stationary items (ex- name a few)	
10	IT / software-related Items (Name the items required during year)	
11	Furniture (Name the items required during year)	
13	Electric Items (Name the items required during year)	
14	Other Consumable item (safety shoes, safety gloves, and civil related materials)	
15	Repair & Job Work	
16	Miscellaneous Item	

45) RDS000008

Chemicals/ Consumables

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	2.042/-
2	Other Consumables (ex- IRO kit and plant consumables, Quartz Cuvette, Quartz slides, Rubber Septa, safety shoes, safety gloves, and civil related materials etc)	1.0/-
3	Glass wares (ex- ex- round bottom flask, separating funnel, burette, etc.)	0.1/-
4	Plastic wares (ex- ex- Mechanical pipette, Magnetic Beads, etc)	0.25/-
5	Cartridges, Batteries, etc.	0.25/-
6	Gases (ex- tentative names)	-
8	Maintenance/AMC/repairing of existing equipment	-
9	Stationary items (ex- name a few)	-
10	IT / software-related Items (Name the items required during year)	-
11	Furniture (Name the items required during year)	-
13	Electric Items (Adapter cable for pump and rotary evaporator)	0.2/-

RKN/CSMCRI/RDSF000008
Annual Procurement Plan
Financial Year 2025-26

Chemicals/ Consumables

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	3.692
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	-
3	Glass wares (ex- name the different glass wares)	-
4	Plastic wares (ex- Name the different plastic wares)	-
5	Cartridges, Batteries, etc.	-
6	Gases (ex- tentative names)	-
8	Maintenance/AMC/repairing of existing equipment	-
9	Stationary items (ex- name a few)	-
10	IT / software-related Items (Name the items required during year)	-
11	Furniture (Name the items required during year)	-
13	Electric Items (Name the items required during year)	-

Pragade
30/06/2025

UMAC/CSMCRI/RDSF000008
Annual Procurement Plan
Financial Year 2025-26

Chemicals/ Consumables

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	3.20
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	0.05
3	Glass wares (ex- name the different glass wares)	0.25
4	Plastic wares (ex- Name the different plastic wares)	-
5	Cartridges, Batteries, etc.	0.25
6	Gases (ex- tentative names)	0.1920
8	Maintenance/AMC/repairing of existing equipment	-
9	Stationary items (ex- name a few)	-
10	IT / software-related Items (Name the items required during year)	-
11	Furniture (Name the items required during year)	-
13	Electric Items (Name the items required during year)	-

Uma Chatterjee
14/3/25

46) RDS000009

[B] Consumables:

Project code: RDS000009

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 1: Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	4.5
2	Other Consumables	2.15
3	Glass wares (ex- name the different glass wares)	0.2
4	Plastic wares (ex- Name the different plastic wares)	0.2
5	Cartridges, Batteries, etc.	0.3
6	Gases (ex- tentative names)	0
8	Maintenance/AMC/repairing of existing equipment	0
9	Stationary items (ex- name a few)	0
10	IT / software-related Items (Name the items required during year)	0.334
11	Furniture (Name the items required during year)	0
13	Electric Items (Name the items required during year)	0
14	Other Consumable item (safety shoes, safety gloves, and civil related materials)	0
15	Repair & Job Work	0
16	scellaneous Item	0

Mrinmoy Mondal.
02/07/2025

47) RDS000010**[B] Consumables:**

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 1: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	2.0
2	Other Consumables	1.0
3	Glass wares (ex- name the different glass wares)	0.5
4	Plastic wares (ex- Name the different plastic wares)	
5	Cartridges, Batteries, etc.	
6	Gases (ex- tentative names)	0.342
8	Maintenance/AMC/repairing of existing equipment	
9	Stationary items (ex- name a few)	
10	IT / software-related Items (Name the items required during year)	
11	Furniture (Name the items required during year)	
13	Electric Items (Name the items required during year)	
14	Other Consumable item (safety shoes, safety gloves, and civil related materials)	
15	Repair & Job Work	
16	scellaneous Item	

Note:

48) RDS000011**[B] Consumables:**

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 1: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (Inorganic salts, alums, solvents, etc.)	2.49
2	Other Consumables	0.10
3	Glassware (Lab glassware)	0.35
4	Plastic wares (Lab plasticwares)	0.20
5	Cartridges, Batteries, etc.	0.30
6	Gases (ex- tentative names)	0.0
8	Maintenance/AMC/repairing of existing equipment	0.0
9	Stationary items (whiteboard, etc.)	0.10
10	IT / software-related Items (Name the items required during year)	0.0
11	Furniture (Name the items required during year)	0.0
13	Electric Items (Name the items required during year)	0.0
14	Other Consumable item (safety shoes, safety gloves, and civil related materials)	0.0
15	Repair & Job Work	0.20
16	Miscellaneous Item	0.10

49) RDS000013**[B] Consumables:**

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 1: Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	-
2	Other Consumables	2.2
3	Glass wares (ex- name the different glass wares)	0.24
4	Plastic wares (ex- Name the different plastic wares)	-
5	Cartridges, Batteries, etc.	0.1
6	Gases (ex- tentative names)	-
8	Maintenance/AMC/repairing of existing equipment	-
9	Stationary items (ex- name a few)	-
10	IT / software-related Items (Name the items required during year)	-
11	Furniture (Name the items required during year)	-
13	Electric Items (Name the items required during year)	-
14	Other Consumable item (safety shoes, safety gloves, and civil related materials)	-
15	Repair & Job Work	-
16	Miscellaneous Item	1.3

50) RDS000014:

Project Code: CSPS25/RDSF/CSMCRI/IHP2025-26/07

[B] Consumables:

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 1: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	150000
2	Other Consumables	0.00
3	Glass wares (ex- name the different glass wares), Beaker, measuring cylinders, petri plates, conical flasks etc.	90,000
4	Plastic wares (ex- Name the different plastic wares), petri plates	50000
5	Cartridges, Batteries, etc.	15000
6	Computer Consumables (Pen drive, external Hard drive)	20,000
7	Gases (ex- tentative names)	0.00
8	Maintenance/AMC/repairing of existing equipment	0.00
9	Stationary items (ex- name a few)	0.00
10	IT / software-related Items (Name the items required during year)	0.00
11	Furniture (Name the items required during year)	0.00
13	Electric Items (Name the items required during year)	0.00
14	Other Consumable item (safety shoes, safety gloves, and civil related materials)	0.00
15	Repair & Job Work	0.00
16	Miscellaneous Item	39,000

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PI, IHP2025-26/07

51) RDS000001

[B] Consumables: FOR RDS001 (Dr. Alok Ranjan Paital)

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 1: Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	2.50
2	Other Consumables	0.15
3	Glass wares (ex- name the different glass wares)	0.30
4	Plastic wares (ex- Name the different plastic wares)	0.50
5	Cartridges, Batteries, etc.	0.15
6	Gases (ex- tentative names)	0.20
8	Maintenance/AMC/repairing of existing equipment	0.15
9	Stationary items (ex- name a few)	
10	IT / software-related Items (Name the items required during year)	
11	Furniture (Name the items required during year)	
13	Electric Items (Name the items required during year)	
14	Other Consumable item (safety shoes, safety gloves, and civil related materials)	
15	Repair & Job Work	
16	scellaneous Item	

52) RDS000012:

Annual Procurement Plan-2025-2026 (CSIR-Centrally Funded Projects)

Name of the Discipline: AP&BD	Name of the project investigators:
Project Number: RDS000012	Dr. Lakkakula Satish & Dr. Arup Ghosh

Laboratory General Chemicals					
S. No	Name of equipment/Item	Qty. (Nos.)	Imported/Indigenous	App. Cost (Rs. In lakhs)	Tentative period of procurement
1.	Laboratory General Chemicals	50	Indigenous	0.5	2025-2026

Laboratory General Glass wares					
S. No	Name of equipment/Item	Qty. (Nos.)	Imported/Indigenous	App. Cost (Rs. In lakhs)	Tentative period of procurement
1.	Laboratory General Glassware	5 types	Indigenous	1.0	2025-2026

Laboratory General plastic wares					
S. No	Name of equipment/Item	Qty. (Nos.)	Imported/Indigenous	App. Cost (Rs. In lakhs)	Tentative period of procurement
1.	Laboratory General plastic wares	10 types	Indigenous	1.0	2025-2026

Laboratory General Kits					
S. No	Name of equipment/Item	Qty. (Nos.)	Imported/Indigenous	App. Cost (Rs. In lakhs)	Tentative period of procurement
1.	Laboratory General Kits for Biological experiments	5 types	Imported/Indigenous	1.5	2025-2026



Signature of the PI

53) HCP002502:

Table: Revised Capital - Equipment for procurement during the FY 2025-26 under **CSIR-Funded Projects (CSIR Project Mode)**: Project No. **HCP-002502**

Financial Year 2025-2026				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code
1.	Magnetic Stirrer(s) cum Hot Plate(s)	2	2.00	HCP 002502
2.	Desktop with i7 Intel Core	1	0.85	HCP 002502
3.	UPS	4	0.65	HCP 002502
4.	Incubator Shaker (with temperature and rpm control)	1	1.80	HCP 002502
5.	Minor equipments such as Gel electrophoresis unit, UPS, Stabilizer, etc	1	0.20	HCP 002502
6.	High-resolution thermal camera	1	7.00	HCP 002502
7.	Continuous solar dryer according to design	1	6.50	HCP 002502
8.	Workshop tools (e.g., welding machine, angle grinder, etc.)		0.75	HCP 002502
9.	Two ton A/C with stabilizers	3	1.60	HCP 002502
10.	Audio and visual tools	1	5.00	HCP 002502
11.	Scanner / multi-function machine	01	0.36	HCP 002502
12.	Laserjet Printer	01	0.64	HCP 002502
13.	Minor equipment's like mini-centrifuge, analytical weighing balance, 600 VA UPS, stabilizers, timer etc.	1	0.50	HCP 002502

Next 3-5 Years (2026 – 2030)				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code
1.	Potable soil testing kit(s)	1	0.60	HCP 002502
2.	Field pH meter(s)	1	0.50	HCP 002502
3.	EC meter	2	0.50	HCP 002502
4.	Minor instruments for soil and water analysis	1	0.25	HCP 002502
5.	Pump(s)	2	0.30	HCP 002502
6.	Magnetic Stirrer(s) cum Hot Plate(s)	1	1.00	HCP 002502

7.	Pressure regulator	1	1.00	HCP 002502
8.	Desktop with i7 intel core	4	3.00	HCP 002502
9.	Printers(s)	2	2.00	HCP 002502
10.	Scanners	2	0.40	HCP 002502
11.	UPS	3	1.95	HCP 002502
12.	Laptop(s)	1	1.00	HCP 002502
13.	TDS meter(s)	1	0.35	HCP 002502
14.	Conductivity meter(s)	1	0.50	HCP 002502
15.	Autoclave(s)	1	0.75	HCP 002502
16.	Refrigerated Incubator Shaker(s)	1	7.00	HCP 002502
17.	Refrigerated Centrifuge	1	3.00	HCP 002502
18.	Rotary Evaporator(s)	1	10.00	HCP 002502
19.	Probe Sonicator(s)	1	0.50	HCP 002502
20.	Workshop tools -include portable welding machine, angle grinder, cordless drills/drivers with bit sets, portable jigsaws, manual rivet guns, etc.	1	1.00	HCP 002502
21.	Portable Dehumidifier(s)	2	1.00	HCP 002502
22.	Display table	2	1.00	HCP 002502
23.	Chiller	1	1.75	HCP 002502
24.	Laminar air flow chamber	1	1.75	HCP 002502
25.	Sap expeller	1	3.50	HCP 002502
26.	Drilling Machine	1	1.00	HCP 002502
27.	Oil free vaccum pump	1	0.50	HCP 002502
28.	Single Phase Monoblock Water lifting pump (1.5 to 2.0 HP) x 2 pcs	2	0.40	HCP 002502
29.	Single Phase Monoblock Water lifting pump (1.0 HP) x 2 pcs	2	0.20	HCP 002502
30.	Seawater storage tank (5,000 L) x 3 pcs	3	1.05	HCP 002502
31.	2 HP Jet Aeration Pump x 2 pcs	2	0.50	HCP 002502
32.	Syntax phytoplankton Open culture tubs x 3 pcs	3	0.75	HCP 002502
33.	Dissolved Oxygen meter	1	0.65	HCP 002502
34.	Trinocular Microscope	1	2.00	HCP 002502
35.	Plant Canopy Analyser	1	3.00	HCP 002502

36.	Nutrient Analyser	1	2.00	HCP 002502
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Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The costs indicated as above are approximate/estimate cost only.

[Name of the Laboratory/Instt/Unit]

Procurement Plan

[Financial Year 2025-26] :

Revised Annual Procurement Plan Project No. HCP 002502

[B] Consumables:

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 3: Consumables likely to be procured during **Financial Year 2025-26** (Annual):

S. No.	Category	Expected
		Procurement Value
		(Rs. In Lakhs)
1	Chemicals (ex- Name the different chemicals like Solvents, Biochemical/s, Specialty Chemicals, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	7.0
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	
3	Glass wares (ex- name the different glass wares)	
4	Plastic wares (ex- Name the different plastic wares)	
5	Cartridges, Batteries, etc.	
6	Gases (ex- tentative names), refill of cylinder	
8	Maintenance/AMC/repairing of existing equipment	
9	Stationary items and training materials (ex- name a few)	
10	IT / software-related Items (Name the items required during year) Adapter/cabling/pen drive/ cds/ssds/mouse/keyboard/mousepad/laptop charger-adaptor/other IT related consumable items (as and when required) etc.	
11	Furniture (Name the items required during year)	
12	Electric Items (Name the items required during year) Wire/cables/heater/Controller/module/sensors/transmitter/solenoid valve/switches/startor/MCB/LED light etc.	
13	Mechanical items Angles/channels/metal sheet/welding rod/screw/bolts/nuts/cutting disc/grinding wheel/engine oil/bearing/grease/oilpaint/coupling/pipes/valves/magnet/battery/spades other miscellaneous etc.	
14	Safety items Safety shoes/gloves/goggles/head	
15	Diesel for mobile van, harvester, loader, tractor, JCB etc.	

16	Water	
17	Other miscellaneous items	

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-.....
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.

54) HCP0057:

HCP-0057

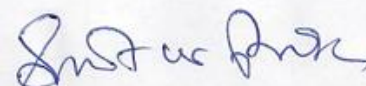
CSIR-Central Salt and Marine Chemicals Research Institute
(Research Planning Cell)

Annual Procurement Plan-2025-26

(Consumable Budget Head)

Name of the Discipline: MEMED	Name of the PI: Sumit Kumar Pramanik
Project Number: HCP-0057	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	3.0 Lakhs
2	Glassware	
3	Plastic ware	
4	R & D Equipment's	
5	Works & Services	
6	Repair & Job work	
7	Cartridge	
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	
11	Stationery	0.2 Lakhs
12	Annual maintenance contract	
13	IT related consumables	
14	UPS batteries	
15	Miscellaneous consumables	0.8 Lakhs


Signature of PI/Project

55) STS0012:

Annual Procurement Plan-2025-26
(CSIR-CSMCRI- STS Projects)

(Capital Budget Head)

Name of Project Investigator: Biranchi Sarang	Project Number: STS-0012
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Non- Consumable Items (Add row if required)					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Laptop	02	Indigenous	1.88	As per GEM
2					

(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	
4	R & D Equipment's	
5	Works & Services	
6	Repair & Job work	
7	Cartridge	
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	0.5
11	Stationery	0.5
12	Annual maintenance contract	
13	IT related consumables	0.5
14	UPS batteries	


Signature of PI/Project

(Capital Budget Head)

Name of the Discipline: Administration	Name of Project Investigator:
Project Number: STS-0012	Shri Biranchi Sarang, COA

Non- Consumable Items					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Multifunction colour laser printer	1	Indigenous	Rs.1.00 lakh	As per GeM
2					
3					
4					
5					
6					

56) RDS000015:**(Recurring Budget Head)**

Name Of the Discipline: APB	Name of Project Investigator: Dr. Moutusi Manna
Project Number: RDS000015	

Consumables likely to be procured during FY 2025-26 (Annual)

Sr No	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals	3.0
2	Glassware	-
3	Plastic ware	-
4	R&D consumables	0.392
5	Works & services	-
6	Repair & Job work	-
7	Cartridge	-
8	Gas Cylinders	-
9	Software	-
10	Electrical and Electronic items	-
11	Stationery	-
12	Annual Maintenance contract	-
13	IT related consumables	0.4
14	UPS batteries	-
15	Filter products	-
16	Lab consumables	-
17	Procurement of Services	0.15
18	Horticultural items	-

57) STS0017

Annual Procurement Plan-2025-26
(CSIR-CSMCRI- STS Projects)

(Consumable Budget Head)

Name of Project Investigator: Mr. Biranchi Sarang, COA	Project Number: STS-0017
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(Consumable Budget Head)

Consumable Items (Add category and row if required)		
Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	
2	Glassware	
3	Plastic ware	
4	R & D Equipment's	
5	Works & Services	
6	Repair & Job work	
7	Cartridge	0.20
8	Gas Cylinders	
9	Software	
10	Electrical and Electronic items	
11	Stationery	
12	Annual maintenance contract	
13	IT related consumables	0.30
14	UPS batteries	

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COA/ PI of Project

03/6

To,
PME

58) STS0014

(Capital Budget Head)

Name of the Discipline: Finance & Accounts Section	Name of Project Investigator: Shri. Hari Narain Meena, FAO
Project Number: STS-0014	

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1					
2					
3					
4					
5					
6					

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Desktop Computers	04		Rs 3,00,000/-	
2	Sofa	01		Rs 50,000/-	
3	Revolving Chair	02		Rs 35,000/-	
4	Printer (Colour)	01		Rs 50,000/-	
5	UPS	06		Rs. 30,000/-	
6	Refrigerator	01		Rs. 40,000/-	
7	Microwave	01		Rs.20,000/-	

(Add Row if needed)

हरिनारायण मीना
24/9/25
यिस एवं लेखा अधिकारी
केन्द्रीय नमक व समुद्री उत्पादन
अनुसंधान संस्थान, भावनगर.

(Consumable Budget Head)

Name of the Discipline: Finance and Accounts Section	Name of Project Invigilator: Hari Narain Meena, FAO
Project Number: STS0014	

Sr. No.	Name of Equipment/ Item	Approximate Cost (Rs. in Lakhs)
1	Chemicals	0.00
2	Glassware	Rs 10,000/-
3	Plastic ware	0.00
4	R & D Equipment's	0.00
5	Works & Services	0.00
6	Repair & Job work	0.00
7	Cartridge	Rs 1,00,000/-
8	Gas Cylinders	0.00
9	Software	0.00
10	Electrical and Electronic items	
	1 Calculator 7 Rs 8400/-	
	2 Web Cam 4 Rs 4500/-	
	3 Headphone 12 Rs 42000/-	
	4 SSD 12 Rs 84000/-	
	5 Pen Drive 12 Rs 12000/-	
	6 Keyboard and Mouse 6 Rs 18000/-	Rs 1,68,900/-
11	Stationery	
	1 White Board 2 Rs 10,000/-	
	2 Note Sheet 50 Rs 10,000/-	
	3 Red Pen 100 Rs 1,500/-	Rs. 21,500/-
12	Annual maintenance contract	
13	IT related consumables	
14	UPS batteries	

हरि नारायण मेना
24/9/23

Signature of PI/Project

वित्त एवं लेखा अधिकारी
केन्द्रीय नमक व सफुडी रसायन
अनुसंधान संस्थान, भावनगर.

59) STS0018

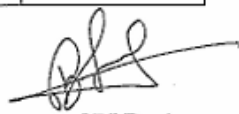
(Capital Budget Head)

Name of the Discipline: Administration	Name of Project Investigator:
Project Number: STS-0018	Shri Biranchi Sarang, COA

Non- Consumable Items above 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	—				
2	—				
3					
4					
5					
6					

Non- Consumable Items Below 5 Lakh					
Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Imported/ Indigenous	Approximate Cost (Rs. in Lakhs)	Tentative period of Procurement
1	Iron Press	2 Nos.	Indigenous	Rs.3,000/-	2025-26
2	Bread Toaster	1 No.	Indigenous	Rs.14,000/-	2025-26
3	Hand Blender	2 Nos.	Indigenous	Rs.3,000/-	2025-26
4	Shoe Polish Machine	1 No.	Indigenous	Rs.8,000/-	2025-26
5	—				
6	—				

(Add Row if needed)


Signature of PI/Project

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-CSMCRI
- The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.